CITY OF MILWAUKEE FISCAL NOTE

A)	DATE		November 18, 2009			FILE	NUMBER:	090200		
						Origii	nal Fiscal Note X	Substitute		
SUBJECT: Substitute resolution amending a special privilege to Mark Saigh for addition of a second covered walk and a pair of moveable planters for the premises at 1673-77 North Farwell Avenue.										
B) SUBMITTED BY (Name/title/dept./ext.): JEFFREY S. POLENSKE, P.E./CITY ENGINEER/INFRASTRUCTURE SERVICES DIVISION/2400										
C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES										
	ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION									
	NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.									
NOT AFFLIOADLE/NOTISCAL IIVIFACT.										
D)	CHARG	E TO:	X DEPARTMENT ACCOUNT(DA)				CONTINGENT FUND (CF)			
[CAPITAL PROJECTS FUND (CPF)			SPECIAL PURPOSE ACCOUNTS (SPA)					
	F		PERM.	PERM. IMPROVEMENT FUNDS (PIF)			GRANT & AID ACCOUNTS (G & AA)			
OTHER (SPECIFY)										
E)	PURPO	SE			IFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS	
SALARIES/WAGES:		Annual bi	llin	g/initial Inspection		\$2.77/4.04				
SUPI	PLIES:									
MATERIALS:										
NEW	EQUIPM	IENT:								
EQU	IPMENT I	REPAIR:								
							40 77 /4 04	4514.00		
ОТН	ER:						\$2.77/4.04	\$514.33		
TOTA	TOTALS							\$514.33		
F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE										
APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY .										
	1-3 YEARS				3-5 YEARS	Annual Fee (Income) \$514.33				
	1-3 YEARS				3-5 YEARS	Annual Cost Billing - \$2.77/4.04				
1-3 YEARS					3-5 YEARS					
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:										
Annual billing/initial Inspection										
H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:										
Special Privilege Committee Fee Schedule										
PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE										