CITY OF MILWAUKEE FISCAL NOTE

A)	DATE		December 3, 2009			FILE	NUMBER: 090674			
						Origii	nal Fiscal Note X	Substitute		
SUBJECT: Substitute resolution granting a special privilege to Sake II LLC for a storm enclosure in the public right-of-way for the premises at 714 North Milwaukee Street.										
B) SUBMITTED BY (Name/title/dept./ext.): JEFFREY S. POLENSKE, P.E./CITY ENGINEER/INFRASTRUCTURE SERVICES DIVISION/2400										
C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES										
	ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION									
	NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.									
INOTAFFLIOADLE/NOTIGOAL IIVIFACT.										
D)	CHARG	E TO:	X DEPARTMENT ACCOUNT(DA)			CONTINGENT FUND (CF)				
[CAPITAL PROJECTS FUND (CPF)			SPECIAL PURPOSE ACCOUNTS (SPA)					
			PERM.	PERM. IMPROVEMENT FUNDS (PIF)			GRANT & AID ACCOUNTS (G & AA)			
OTHER (SPECIFY)										
E)	PURPO				IFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS	
SALARIES/WAGES:		Annual bi	llin	g/initial Inspection		\$2.77/4.04				
SUPI	PLIES:									
MAT	ERIALS:									
NEW	EQUIPM	IENT:								
EQU	IPMENT F	REPAIR:								
OTU							\$2.77/4.04	\$75.00		
OTH	EK:						\$2.77/4.04	\$75.00		
TOTA	ALS							\$75.00		
_										
F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.										
AT THE TOTAL BOADELOW AND THEN EIGH EAGITH EN AND DOLLAN ANIOUNT GET ANAILET.										
	1-3 YEARS				3-5 YEARS	Annual Fee (Income) \$75.00				
	1-3 YEARS				3-5 YEARS	Annual Cost Billing - \$2.77/4.04				
1-3 YEARS 3-5 YEARS										
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:										
Annual billing/initial Inspection										
H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:										
Spec	ial Pri	vilege C	ommittee F	e Sc	hedule					
DI EASE LIST ANY COMMENTS ON DEVERSE SIDE AND CHECK HERE										
PLEA	PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE									