

STRONG NEIGHBORHOODS PROGRAM - Budget Appropriations

		2019 Expenditures & Commitments	2019 Adopted	
PREVENTION		\$944,692	\$852,077	
Compliance Loan Program				
DNS	Compliance Loan Program	\$850,000	\$852,077	
Vacant Property Registration				
DNS	Salaries/Operating	\$94,692	\$0	
MITIGATION		\$5,626,264	\$5,962,257	
Land Management & Property Maintenance				
DCD	Land Management SPA	\$675,999	\$676,000	
DCD	Land Management Operating & Grant	\$223,464	\$0	
DPW	In Rem/Vacant Lot Mgmt	\$2,465,769	\$2,511,257	
DPW	Operating/Grant	\$265,595	\$0	
	Neighborhood Vacant Prop Monitor	\$0	\$25,000	
Demolition & Deconstruction				
DNS	Concentrated Blight Elimination	\$1,820,036	\$2,750,000	
	Operating/Grant	\$175,401	\$0	
	State of Wisconsin Demo./Decon	\$0	\$0	
REVITALIZATION		\$2,262,664	\$3,720,000	
Rehab	DCD	In Rem Property Account	\$506,528	\$400,000
		10,000 Homes Initiative	\$0	\$1,370,000
		Strong Loans	\$1,201,000	\$1,400,000
		Rental Housing Rehab	\$0	\$0
		State of Wisconsin Rehabilitation	\$0	\$0
		Duplex Live-Work Rehab	\$0	\$150,000
		Bronzeville In Rem Rehab	\$0	\$100,000
Housing Infrastructure Preservation Fund				
DCD		Housing Infra. Pres. Fund	\$270,851	\$100,000
Commerical In Rem				
DCD		Commercial In Rem Account	\$284,284	\$200,000
DCD		Art & Resource Buildings Program	\$0	\$0
RENEWAL		\$911,837	\$600,000	
DCD		Commercial Investment Program	\$797,400	\$500,000
DOA		Neighborhood Investment Beautification	\$114,437	\$100,000
TOTAL SNP FUNDING		\$9,745,456	\$11,134,334	

