CITY OF MILWAUKEE FISCAL NOTE

A) DATE: December 23, 2009

SUBJECT: City-wide Traffic Ordinance

FILE NUMBER: 091165

Original Fiscal Note 🗷 Substitute \Box

B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): Kevin P. Antczak, E.T. VI, Infrastructure Services Div., #3236

C) CHECK ONE: E ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) E PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY) □ CONTINGENT FUND (CF) □ SPECIAL PURPOSE ACCOUNTS (SPA)

□ GRANT & AID ACCOUNTS (G & AA)

PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE REVENUE SAVINGS E) SALARIES/WAGES: SUPPLIES: MATERIALS NEW EQUIPMENT: EQUIPMENT REPAIR: OTHER: ST220090600 \$1,900 TOTALS: \$1,900

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

□ 1-3 YEARS	□ 3-5 YEARS	
□ 1-3 YEARS	□ 3-5 YEARS	
□ 1-3 YEARS	□ 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Will require sign maintenance of a normal nature.

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Estimate is based on number of signs and standards necessary to cover File #091165.

please list any comments on reverse side and check here \square