

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2010 to 12/31/2010

CONTACT PERSON: BARB BUTLER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Lt. Of Detectives	836	50,854	24,587		75,441
	1	Detective	808	47,530	22,979		70,509
	1	Police Officer	801	42,624	20,606		63,230
		TOTAL PERSONNEL COSTS		141,008	68,172	-0-	209,180
		FRINGE BENEFITS					
		209,180 X .32 = 66,937		45,122	21,815		66,937
		TOTAL FRINGE BENEFITS		45,122	21,815	-0-	66,937
		Services					
		TOTAL SERVICES				-0-	
		TOTAL COSTS		186,130	89,987	-0-	276,117