CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86) Ref: GEN\FISCALNT.MST

A) DATE: December 8, 2009 FILE NUMBER: X Original Fiscal Note Substitute

SUBJECT: Milwaukee Metropolitan Drug Enforcement Grant

B) SUBMITTED BY (name/title/dept./ext.): Barbara Butler, Budget Manage (Police Department), 935-7452

C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST

ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA)

CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF)

OTHER (SPECIFY)

CONTINGENT FUND (CF)
SPECIAL PURPOSE ACCOUNTS (SPA)
x GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:			276,117	186,130	
SUPPLIES:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			276,117	186,130	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX				
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY .				
1-3 YEARS	3-5 YEARS			
1-3 YEARS	3-5 YEARS			
1-3 YEARS	3-5 YEARS			

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
In addition to the above, the City will provide \$89,987 as an in-kind contribution

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: