

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beat Patrol Program Grant
12/31/10

PROJECT/PROGRAM YEAR: 01/01/10 –

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	3	PERSONNEL COSTS Police Officers (FT)	801	106,661	83,030		189,691
		TOTAL PERSONNEL COSTS		106,661	83,030		189,691
		FRINGE BENEFITS (32%)		34,132	26,569		60,701
		TOTAL FRINGE BENEFITS		34,132	26,569		60,701
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		140,793	109,599		250,392