

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: *Milwaukee Police Department*

Contact Person & Phone No: *Barb Butler 414-935-7452*

Category of Request

☒ New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 080289

Previous Council File No.

Project/Program Title: **Neighborhood Safety Initiative**

Grantor Agency: State of Wisconsin 2009/11 budget

Grant Application Date: N/A

Anticipated Award Date: Award received 11/30/09

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant funds community policing overtime for activities related to decentralized law enforcement and crime prevention in targeted neighborhoods that suffer from high levels of violent and drug-related crime.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety; reduction of crime.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Provides funding of \$247,500 to offset overtime expenditures.

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

07/01/09 – 6/30/10

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.