

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Neighborhood Safety Initiative

PROJECT/PROGRAM YEAR: 07/01/09 – 06/30/10

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Officer Overtime		247,500			247,500
		TOTAL PERSONNEL COSTS		\$247,500			\$247,500
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$247,500			\$247,500