

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MST

A) DATE: December 8, 2009

FILE NUMBER:  
X Original Fiscal Note      Substitute

SUBJECT: Neighborhood Safety Initiative

B) SUBMITTED BY (name/title/dept./ext.): Barbara Butler, Budget Manager, Police Department, 935-7452

C) CHECK ONE:

X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST  
ANTICIPATED COSTS IN SECTION G BELOW.  
NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

DEPARTMENTAL ACCOUNT (DA)  
CAPITAL PROJECTS FUND (CPF)  
PERM. IMPROVEMENT FUNDS (PIF)  
OTHER (SPECIFY)

CONTINGENT FUND (CF)  
SPECIAL PURPOSE ACCOUNTS (SPA)  
x GRANT & AID ACCOUNTS (G & AA)

| E) | PURPOSE           | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE   | SAVING |
|----|-------------------|------------------|---------|-------------|-----------|--------|
|    | SALARIES/WAGES:   |                  |         |             |           |        |
|    |                   |                  |         |             |           |        |
|    | SUPPLIES:         |                  |         |             |           |        |
|    |                   |                  |         |             |           |        |
|    | MATERIALS:        |                  |         |             |           |        |
|    |                   |                  |         |             |           |        |
|    | NEW EQUIPMENT:    |                  |         |             |           |        |
|    |                   |                  |         |             |           |        |
|    | EQUIPMENT REPAIR: |                  |         |             |           |        |
|    |                   |                  |         |             |           |        |
|    | OTHER: Overtime   |                  |         | \$247,500   | \$247,500 |        |
|    |                   |                  |         |             |           |        |
|    | TOTALS            |                  |         | \$247,500   | \$247,500 |        |
|    |                   |                  |         |             |           |        |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX  
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

|           |           |  |
|-----------|-----------|--|
| 1-3 YEARS | 3-5 YEARS |  |
| 1-3 YEARS | 3-5 YEARS |  |
| 1-3 YEARS | 3-5 YEARS |  |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE