

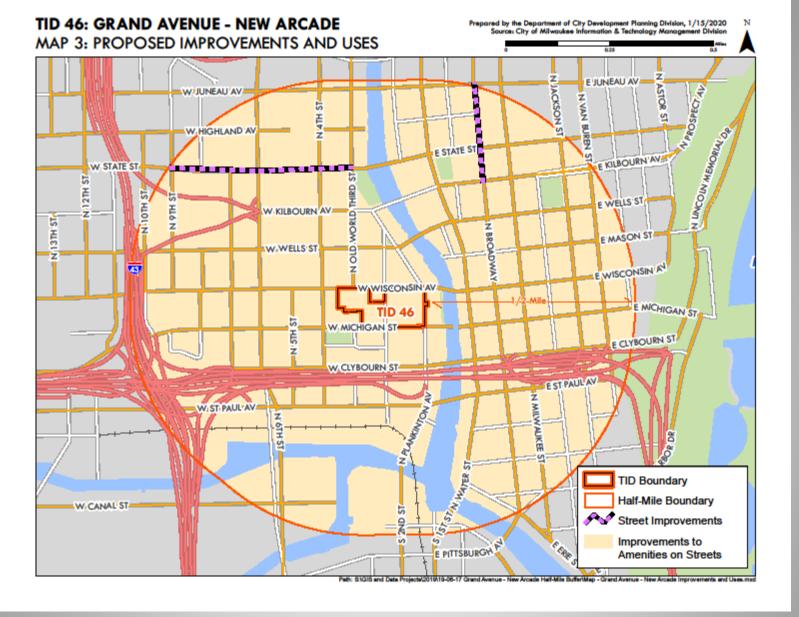
TID #46 - NEW ARCADE

- CREATED IN 2001
- FUNDED \$1,000,000 IN IMPROVEMENTS TO MALL AND ITS ENTRANCE, PUBLIC IMPROVEMENTS AND ADMINISTRATIVE COSTS



TID #46 – NEW ARCADE-AMENDMENT 1

- AMENDED IN 2002
- FUNDED \$5 MILLON FOR IMPROVEMENTS TO THE
 PLANKINTON ARCADE COMMON AREAS AND TENANT SPACE



TID 46 - NEW ARCADE - AMENDMENT 2

IMPROVEMENTS TO AMENTIES ON THE STREETS - \$300,000
WEST STATE STREET-OLD WORLD THIRD TO 9TH STREETS - \$258,000
NORTH BROADWAY-KILBOURN TO JUNEAU AVENUES - \$130,000

TID #46 –NEW ARCADE – AMENDEMENT 2 DONATIONS TO TID #74 35TH AND CAPITOL

Donations:	PAID FROM TID #46	PAID TO TID #74
2020	\$ 828,702	\$ 828,702
2021	\$ 841,061	\$ 841,061
2022	\$ 853,544	\$ 853,544
2023	\$ 866,152	\$ 866,152
2024	\$ 878,885	\$ 878,885
Totals	\$4,268,344	\$4,268,344

TID 46- NEW ARCADE-BUDGET FEASIBILITY

New Arcade Improvements	\$ 750,000
Plankinton Improvements (Amendment 1)	\$5,000,000
Public Infrastructure & Amenities (Amendment 2)	\$ 688,000
Administrative Costs	\$ 366,972
Donations to TID 74	\$4,268,344
Total	\$11,073,316

TID 46 Project to Pay-off by 2025 (Year 24 of the TID)