GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Lt. Chris Schroeder, 414-935-7618

| Category of Request | |
|--|--------------------------------------|
| New Grant | |
| Grant Continuation | Previous Council File No. N/A |
| Change in Previously Approved Grant | |
| Project/Program Title: Edward Byrne Memorial Justice Assistance Grant (JAG) 2019-2022 | |
| Grantor Agency: U.S. Department of Justice, Bureau of Justice Assistance, Office of Justice Programs | |

Grant Application Date: N/A

Anticipated Award Date: N/A

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

Funds from this grant will be used to purchase the following:

- 1) A standard web-based software system to track and manage existing training requirements. This system will help to merge existing physical MPD records including academy training, firearms certification, etc. with new e-learning options.
- 2) Maintenance and expansion of existing MPD software systems.
- Four additional Pole Camera Kits. Remotely operated cameras are currently being employed by MPD to transmit live-recorded data. These cameras are mounted to poles and allow operators to surveil areas to reduce crime.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

During previous years, JAG funds have been used to develop operational and technical capabilities of MPD. By improving training and software systems, this grant will reduce administrative workload and add access to effective training methods, while the tactical capacities offered by adding pole cameras will have an immediate impact on high-crime locations.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

N/A

4. Results Measurement/Progress Report (Applies only to Programs):

These overtime funds will be used solely to support this Federal agency in on-going Human Trafficking cases. Progress reports will be submitted every three months.

5. Grant Period, Timetable and Program Phase-out Plan:

October 1, 2019 – September 30, 2022

6. Provide a List of Subgrantees: $N\!/\!A$

7. If Possible, Complete Grant Budget Form and Attach. Please see attachment.