

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2019 JAG Grant      PROJECT/PROGRAM YEAR: 10/1/2019-9/30/2022

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>EQUIPMENT</b>					
		Training Management System		260,000			260,000
		Pole Camera Kits (2)		16,895			16,895
		<b>TOTAL EQUIPMENT</b>		<b>276,895</b>			<b>276,895</b>
		<b>SUPPLIES</b>					
		Software		125,000			125,000
		<b>TOTAL SUPPLIES</b>		<b>125,000</b>			<b>125,000</b>
		<b>TOTAL COSTS</b>		<b>\$401,895</b>			<b>\$401,895</b>