

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health Department-LaboratoryContact Person & Phone No: Sanjib Bhattacharyya, ext. 3526

Category of Request

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New Grant

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Grant Continuation

Previous Council File No. _____

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Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Laboratory System Improvement Program (L-SIP) Gap Projects – Proposal for Strengthening Local Public Health Laboratory SystemGrantor Agency: Association of Public Health Laboratories (APHL)Grant Application Date: November 15, 2019Anticipated Award Date: December 9, 2019

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant project will enable the MHD Laboratory to move forward with next steps in its Laboratory System Improvement Program (L-SIP) by conducting a Laboratory Career Exploration Day in order to target improving the performance of Milwaukee's Local Public Health Laboratory (LPHL) system in the area of workforce development. Academic and other LPHL system partners in Milwaukee and beyond will participate, with improvements benefiting those agencies and the communities they serve.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

This grant is directly related to a variety of MHD program goals, particularly pertaining to serving as an academic health department.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

These grant funds are required to support the planning and conducting of a Laboratory Career Exploration Day (including the event itself, planning meetings with LPHL system partners, and any related expenses for services, supplies/materials, etc.) This will have little impact on other departmental operations.

4. Results Measurement/Progress Report (Applies only to Programs):

MHD Laboratory is required to:

- Submit quarterly milestone reports to APHL (March, June)
- Submit a final grant report to APHL by June 30, 2020

5. Grant Period, Timetable and Program Phase-Out Plan:

The funding period of this one-time grant is December 9, 2019 – June 30, 2020.

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.

N/A