



**City of Milwaukee
Budget and Management
Intra-Office Memo**

To: Ald. Joe Dudzik

From: Mark Nicolini, Budget and Management Director
Jacob Miller, Budget and Management Analyst

Date: December 3, 2009

Subject: Vehicle Registration Fee Revenues: 2009 Projection

This memorandum responds to your request for information regarding vehicle registration revenues in the City of Milwaukee. The Wisconsin Department of Transportation reports these collections every six months, so the most recent records are from the end of June 2009. Our revenue projections are based on the \$20 registration fee per vehicle minus a \$0.10 per registration administrative charge by the State of Wisconsin.

The fee became effective in December, 2008. We have provided some trend data to illustrate how current year registrations may differ from recent experience.

Dates	Number of registrations	Projected annual City revenue with registration fee
July 2008-June 2009	317,648	
Jan. 2009-Dec. 2009*	307,392	\$6,117,101
* projected based on first 6 months of 2009		

The 2009 Budget recognized MVR revenues of \$6.6 million. The projected difference in revenue from the 2009 Budget estimate, if the trend holds for the last 6 months of 2009, is \$482,900 less than anticipated. The available information does not enable us to project whether in fact this trend will hold true for all of 2009.

If you have further questions, feel free to contact me at x 5060 or Jacob Miller at x 5588.

Cc: Capital Improvement Committee Members and Alternates

JEM:dmr
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