

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant  
 CONTACT PERSON: Irmine Reitzl, X8555

PROJECT/PROGRAM YEAR: 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Health Interpreter Aide (X)	300	31,206			31,206
		<b>TOTAL PERSONNEL COSTS</b>		<b>31,206</b>			<b>31,206</b>
		<b>FRINGE BENEFITS</b>					
		41%		12,794			12,794
		<b>TOTAL FRINGE BENEFITS</b>		<b>12,794</b>			<b>12,794</b>
		<b>SUPPLIES AND MATERIALS</b>					
		Office Supplies					0
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>0</b>			<b>0</b>
		<b>SERVICES</b>					
		Auto Allowance		1,000			1,000
							0
		<b>TOTAL SERVICES</b>		<b>1,000</b>			<b>1,000</b>
		<b>TOTAL COSTS</b>		<b>45,000</b>	<b>0</b>	<b>0</b>	<b>45,000</b>