NUMBER OF POSITIONS NEW EXISTING 1.0 Stro 1.0 Cor 1.0 Cor 1.0 Cor 1.0 Cor 1.0 Cor 0.5 FIM 0.1 Dire 0.1 Dep 1 1.0 Cor Tot Tot Clies Cor Intel Intel Mere Aute Cell Tra Cor	CITY OF MILWAUKEE OPE	RATING	GRANT BUL	DGE I		
NUMBER OF POSITIONS NEW EXISTING	: Maternal and Child Health Grant			PROJECT/PR	OGRAM YEAR:	2020
NEW EXISTING	Commissioner Kowalik					
1.0 Stro 1.0 Cor 1.0 C		PAY				
1.0 Stro 1.0 Cor 1.0 C		RANGE	GRANTOR	City	Names	T0T41
1.0 Cor 0.5 FIM 0.5 Put 0.1 Dire 0.1 Dep 1 1.0 Cor Tot Tot Clie Cor Prir Tot Mei	LINE DESCRIPTION PERSONNEL COSTS	NO.	SHARE	Match		TOTAL
1.0 Cor 0.5 FIM 0.5 Put 0.1 Dire 0.1 Dep 1 1.0 Cor Tot Tot Clie Cor Prir Tot Mei	Strong Baby Manager	457	20.400	04.000		22.04
1.0 Cor 1.0 Cor 1.0 Cor 1.0 Cor 1.0 Cor 1.0 Cor 0.5 FIM 0.5 Pub 0.1 Dire 0.1 Dep 1 1.0 Cor Tot Tot Clie Cor Prir Tot Mer Aut Cell Tra Cor	Community Outreach Specialist (Adolescent Health)	1EX	36,130	·	Vacant	60,21
1.0 Cor 1.0 Cor 1.0 Cor 1.0 Cor 0.5 FIM 0.5 Pub 0.1 Dire 0.1 Dep 1 1.0 Cor Tot Tot Clie Cor Prir Tot Inte Mer Aut Cell Tra Cor	Community Outreach Specialist (Adolescent Fleatin) Community Outreach Specialist (Breastfeeding)	2EX	31,826		Vaynesia Newman	53,04
1.0 Cor 1.0 Cor 1.0 Cor 0.5 FIM 0.5 Pub 0.1 Dire 0.1 Dep 1 1.0 Cor Tot Tot Clie Cor Print Tot Inte Mer Aut Cell Tra Cor	Community Outreach Specialist (Developmental Screening)	2EX	31,826		Vacant	53,04
1.0 Cor 0.5 FIM 0.5 Pub 0.1 Dire 0.1 Dep 1 1.0 Cor Tot TO Clie Cor Prirr Tot Inte Mei Aut Cell Tra Cor	Community Outreach Specialist (Safe Sleep)	2EX	31,826		Jay Romant	53,04
O.5 FIM O.5 Pub O.1 Dire O.1 Dep O.1 Tot TOT Clie Cor Print Tot Inte Mer Autt Cell Tra Cor	Community Education Assistant	2EX	31,826		Matanya Boyd	53,04
O.5 Pub O.1 Dire O.1 Dep O.1 Tot Tot Clie Cor Print Tot Mer Autu Cell Tra Cor		2BN	18,868	•	Vacant	31,44
O.1 Direction of the control of the	FIMR/Vitals Manager	1DX	23,733	·	Karen Michalski	39,55
O.1 Dep 1 1.0 Cor Tot TO' Clie Cor Prir Tot Inte Mer Aut Cell Tra Cor	Public Health Strategist		24,683		Darryl Davidson	41,13
1 1.0 Cor Tot TO Clie Cor Prir Tot Mer Aut Cell Tra Cor	Director of Maternal Child Health	1IX	9,462		vacant	15,77
Tot Tot Tot Clie Cor Prir Tot Mer Aut Cell Tra Cor	Deputy Commissioner Community Health	IJX	6,600		vacant	11,00
TOTO TOTO TOTO TOTO TOTO TOTO TOTO TOT	Community Outreach Specialist (Perinatal Depression)	2EX	31,826	21,218	Vacant	53,04
TO TO Clie Cor Prir Tot Inte Mer Aut Cell Tra Cor	Total Salary FT Employees		278,606	185,740		464,34
Clie Cor Prir Tot Inte	TOTAL PERSONNEL COSTS (no fringe)		278,606	185,740		464,34
Clie Cor Prir Tot Inte	FRINGE BENEFITS		270,000	103,740		404,34
Clie Cor Prir Tot Inte						
Clie Cor Prir Tot Inte Aut Cell	TOTAL FRINGE BENEFITS		111,442	74,296		185,73
Clie Cor Prir Tot Inte Aut Cell	TOTAL PERSONNEL COSTS WITH FRINGE		390,048	260,036		650,08
Cor Prir Tot Inte Aut Cell Tra Cor	Supplies and Materials		330,040	200,030		030,00
Prir Tot Inte Aut Cell Tra Cor	Client Incentives and educational materials		8,744	5258		14,00
Inte	Computers and Computer Supplies		0	2000		2,00
Inte Mer Aut Cell Tra Cor	Printing, Office Supplies, etc-		2,000	4000		6,00
Mei Aut Cell Tra Cor	Total Supplies and Materials		10,744	11,258		22,00
Mei Aut Cell Tra Cor						
Mei Aut Cell Tra Cor	Services					
Auto Cell Tra Cor	Interpretation svcs -		0	24,867		24,86
Cell Tra Cor	Mental Health Consultation		10,000	2,500		12,50
Tra Con	Auto Allowance -		2,821	0		2,82
Cor	Cell Phones -		0	6,300		6,30
	Training and professional development		33,000			33,00
	Consulting (Subject Matter Expertise specific)			30,000		30,00
	Total Services		45,821	63,667		109,48
TO	TOTAL COSTS		446,614	334,961	0	781,57

New		
33000		
33000		