

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS

Department/Division: Health Department

Contact Person & Phone No:

Category of Request

☒ **New Grant**

☐ **Grant Continuation**

☐ **Change in Previously Approved Grant**

Previous Council File No.

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Project Title: Wisconsin Lead-Safe Homes Program (LSHP)

Grantor Agency: State of Wisconsin Department of Health Services

Grant Application Date: November 11, 2019

Anticipated Award Date: December 1, 2019

Please provide the following information:

1. Description of Grant Program/Project (Include Target Locations and Populations):

The City of Milwaukee Health Department (MHD) will enroll 30-50 properties into the Medicaid program. The parties may change this number and amend the contract by mutual consent. Grantor will reimburse Grantee for expenses related to reducing lead hazards in the original expected 30-50 enrolled properties based on an average reimbursement for lead hazard reduction per property of \$30,000 per property. This includes the cost of relocating occupant families to comply with the Uniform Relocation Act. (30 x \$30,000 = \$900,000)

In addition to these costs for lead hazard reduction activities, Grantor will reimburse Grantee a set "delivery cost" that covers the administrative and general program expenses incurred for these projects of \$3,500 per dwelling. (30 x \$3,500 = \$105,000 or 50x \$3,500= \$175,000)

Target Population:

The highest priority to protect children from further lead exposure, MHD will enroll housing (a) that are subject to lead hazard reduction work orders issued by a local health department. Secondary priorities for enrollment include (b) housing of children with blood lead levels meeting the Wis. Stat. 254.11(9) definition for lead poisoning ($\geq 5 \mu\text{g/dL}$) that are not subject to lead hazard reduction work orders and (c) housing identified from specific target areas with high rates of both childhood lead poisoning and pre-1950 housing. All other housing that meets the eligibility requirements are considered lowest priority for enrollment.

2. Relationship to Citywide Strategic Goals and Departmental Objectives:

Continued collaboration with DNS to improve the number of safe and habitable housing units in Milwaukee. Streamline a sustainable program that seeks reimbursement through Medicaid.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

With 2,200 to 2500 or 9 to 10% of children under 6 being reported annually with elevated blood lead (EBL) levels and nearly half of all children living in poverty there is significant need for Lead Hazard Reduction Program funds. Though any child with an EBL will be eligible for participation, prioritization will be given to:

- 1) High Priority EBL Levels - children with EBLs $>15\mu\text{g/dL}$;
- 2) Properties associated with multiple EBLs (current and historical);
- 3) Properties associated with other federal housing programs, e.g. Section 8 and
- 4) Properties associated with the highest needs areas of the City of Milwaukee

4. Results Measurement/Progress Report (Applies only to Programs):

30-50 housing units are to receive lead abatement within the 7 month grant.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the Consolidated Contract Lead Detection Grant is December 1, 2019 through June 30, 2020.

6. Provide a List of Subgrantees:

None.

7. If Possible, Complete Grant Budget Form and Attach

See attached.