

Department of Administration Budget and Management Division Tom Barrett Mayor

Sharon Robinson Administration Director

Dennis YaccarinoBudget and Management Director

November 14, 2019

Ref:

Mr. Jim Owczarski City Clerk City Hall Room 205

SUBJECT:

Communication File Regarding Changes to the 2019 Positions Ordinance

Dear Mr. Owczarski:

The City of Milwaukee's Health Department (MHD) requests an amendment to the 2019 Positions Ordinance to reflect changes to the Health Start Grant, Common Council File 190722, to heard at the November 19 Finance & Personnel Meeting. The amendment adds 1.0 FTE Health Project Coordinator – Men's Health and 1.0 FTE Health Project Assistant – Men's Health.

This amendment does not have any fiscal impact on the City as the additional position are fully grant funded.

Therefore, the department respectfully requests that the 2019 Positions Ordinance be amended as follows:

Requested changes are as follows:

Caption/Position Title

Add

Delete

HEALTH DEPARTMENT

Health Project Coordinator – Men's Health (1.0 FTE) (X) (UU) 1 Health Project Assistant – Men's Health (1.0 FTE) (X) (UU) 1

Footnote (UU) should read "To expire 03/31/24 unless the Health Start Grant is extended".

Respectfully submitted

Mark Yatchak

Health Budget and Administration Manager

NB:njb

Finance\2019posord_MHD_CCFN.doc

