## Legishative Reference Bureau

To: Ald. Milele A. Coggs
From: Dana J. Zelazny, Legislative Reference Bureau
Date: October 22, 2019

## Subject: POLICE OVERTIME BY POSITION

This memo was prepared in response to your request for information about Police overtime expenditures by position (officers, sergeants, detectives and lieutenants).

As shown below, in 2018 and 2019 to date, on average, lieutenants log the most nonreimbursable overtime hours on a per person basis, followed by sergeants and detectives. Reimbursable overtime - overtime covered by a contract with an organization like the Bucks - is not included in this analysis.

2018 Overtime (OT)

|  | Filled positions <br> (Pay Period 26) | OT <br> Hours <br> (total) | Ave. OT <br> Hours/Position | OT Pay with Premium <br> (total) | Ave. OT <br> Pay/Position |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Lieutenant | 63 | 19,766 | 314 | $\$$ | $1,462,806$ | $\$$ |
| Detective | 160 | 41,068 | 257 | $\$$ | $2,570,718$ | $\$$ |
| Sergeant | 197 | 57,370 | 291 | $\$$ | $3,772,690$ | $\$$ |
| Officer | 1,422 | 189,229 | 133 | $\$$ | $9,944,347$ | $\$$ |

2019 Overtime (OT)

|  | Filled positions <br> (Pay Period 20) | OT <br> Hours <br> (to <br> date) | Ave. OT <br> Hours/Position | OT Pay with Premium <br> (to date) | Ave. OT <br> Pay/Position |  |
| :--- | ---: | :---: | ---: | ---: | ---: | ---: |
| Lieutenant | 48 | 15,532 | 324 | $\$$ | $1,186,995$ | $\$$ |
| Detective | 145 | 30,471 | 210 | $\$$ | $1,984,141$ | $\$$ |
| Sergeant | 213 | 44,715 | 210 | $\$$ | $3,028,307$ | $\$$ |
| Officer | 1,371 | 138,367 | 101 | $\$$ | $7,397,774$ | $\$$ |

