

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

Contact Person & Phone No: Michael Stevenson, ext. 6265

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 181449

Previous Council File No.

Project/Program Title: **County Substance Abuse Coalition (CSAC)**

Grantor Agency: **Division of Public Health in the Wisconsin Department of Health Services**

Grant Application Date: November 1, 2018

Anticipated Award Date: December 5, 2018

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The grant project will enable MHD to establish a multidisciplinary, county and community-led initiative to identify strategies for county level recommendations related to the opioid epidemic. The grant project aims to ensure long-term health and safety of city and county residents by reducing fatal and nonfatal overdose from misuse of opioids through data driven public health prevention approaches

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

The funding will allow us to create a broader sustainable structure focused on the opioid epidemic that will assist in our larger substance abuse efforts related to our community health improvement plan, MKE Elevate. This grant directly supports work of the City-County Heroin, Opioid Cocaine Task Force efforts, by allowing us to work better with our partners to identify strategies, as well as assist in implementation and monitoring of countywide efforts.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The grant funds are required to build MHD capacity to address substance abuse by with a part-time temporary position. Also, the funds are required to support the resources and materials needed to begin develop a county-wide coalition, beginning with an Advisory committee.

4. Results Measurement/Progress Report (Applies only to Programs):

Results measures of the project will be reported to the grantor at the end of the project period based on a template provided to MHD.

5. Grant Period, Timetable and Program Phase-out Plan:

The funding period of the grant is one-time grant from 9/1/2018 – 11/30/2019.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.

Grant budget form is attached.