

Reply to Common Council File No.190897
From DOA-Budget and Management Division

October 24, 2019

Ref: 20BF-2C

Common Council File Number 190897 contains a resolution adopting the 2020 Local Sewerage Charge.

Section 309-54 3.g of the Code of Ordinances requires the Common Council to adopt a Local Sewerage Charge on an annual basis.

The 2020 proposed Local Sewer Charge revenue is \$32,371,573. This is an increase from the 2019 budget of \$31,956,653 by \$414,920. The 2020 Local Sewerage Charge rate per 100 cubic feet of water (CCF) will increase 3%, or \$0.04, from \$1.49 to \$1.53 per CCF, resulting in an increase of \$0.74 from \$24.44 to \$25.18 per quarter. The annual impact on the typical residential user will increase \$2.62 from \$97.77 to \$100.70.

RECOMMENDATION: ADOPT THE 2020 LOCAL SEWERAGE CHARGE.

Bryan J. Rynders
Budget & Policy Manager

BJR: ns

FINANCE: 190897sr