CITY OF MILWAUKEE FISCAL NOTE

A) DATE: November 16, 2009

FILE NUMBER: Original Fiscal Note 🛛 Substitute 🗌

(SPA)

SUBJECT: Original resolution to authorize the Commissioner of Public Works to apply for a Wisconsin Coastal Management Program grant from the Wisconsin Department of Administration for the replacement of forty storm water inlets with water quality catchbasins in the amount of \$41,250.

B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): Jeffrey S. Polenske, P.E./City Engineer/Public Works/2400

N NEEDED.

D) CHARGE TO:

DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)

CONTIN	IGI	ENT 1	FUND	(CF)			
SPECIA	۱L	PUR	POSE	ACCOU	NTS	;	(SPA
GRANT	&	AID	ACCO	OUNTS	(G	&	AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	N/A				
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:			\$		
TOTALS:			\$		

F)	FOR	EXPENDITURES	AND	REVENUES	WHICH	WILL	OCCUR	ON	AN	ANNUAL	BASIS	OVER	SEVERAL	YEARS	CHECK	THE	APPROPRIATE	BOX
			N/A															
	1-3	YEARS		3-5 YEA	RS													
	1-3	YEARS	0	3-5 YEA	RS													
	1-3	YEARS	0	3-5 YEA	RS													

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

N/A

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H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

N/A

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE \Box