CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV. 6/86) Ref: GEN\FISCALNT.MST

A) DATE: November 16, 2009

FILE NUMBER: Original Fiscal Note \boxtimes Substitute \square

SUBJECT: Original resolution authorizing the Commissioner of Public Works to apply for a Wisconsin Coastal Management Program grant from the Wisconsin Department of Administration for the removal and replacement of the engineered soil mix at the bioretention facility located at North 25 th Street and West Canal Street in the amount of \$45,000. B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): Jeffrey S. Polenske, P.E./City Engineer/Public Works/2400						
C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.						
D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY) CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) GRANT & AID ACCOUNTS (G & AA)						
E) PURPOSE	SPECIFY TYPE/	USE F	CCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	N/A				-	
SUPPLIES:						
MATERIALS:						
NEW EQUIPMENT:						
EQUIPMENT REPAIR:						
OTHER:				\$		
OHEK.				<u> </u>		
TOTALS:				\$		
F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX						
N/A						
☐ 1-3 YEARS	☐ 3-5 YEARS					
☐ 1-3 YEARS	□ 3-5 YEARS					
□ 1-3 YEARS	☐ 3-5 YEARS					
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:						
. N/A						
II) LION ANY ANNIGIDANNE DINNING GOOD WITG DO HOU WILL DROVED TOO COUNTY						
H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: N/A						
-7						
PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE						