| DEPARTMENT/DIVISION     | LIDDADY                                      |
|-------------------------|--|
| (GrantAnalysisForm.rtf) |  |
| -                       | Name: Rachel Arndt                           |
|                         | Phone: 286-3023                              |
|                         | Email: RLArndt@milwaukee.gov                 |
| CATEGORY OF REQUEST     |  |
| PROJECT/PROGRAM TITLE   | Wisconsin Talking Book and Braille           |
|                         | Library - FY19                               |
| GRANTOR AGENCY          | Wisconsin Department of Public               |
|                         | Instruction                                  |
| GRANT APPLICATION DATE  | 06/30/2018                                   |
| ANTICIPATED AWARD DATE  | 07/01/2019                                   |
| GRANT SUMMARY           | The Wisconsin Talking Book and Braille       |
|                         | Library provides audio books and braille     |
|                         | materials to persons, living in Wisconsin,   |
|                         | who cannot see regular print or handle print |
|                         | materials. Since the 1970's, these funds     |
|                         | have provided for all personnel, equipment,  |
|                         | and operating costs required to deliver      |
|                         | services to the target population.           |
| EXPECTED OUTCOME        | 1) Circulate the collection and talking book |
|                         | equipment provided by the Library of         |
|                         | Congress National Library Service?           |
|                         | 2) Maintain a collection and/or contract for |
|                         | the circulation of braille materials to      |
|                         | eligible users?                              |
|                         | 3) Maintain an automated system to keep      |
|                         | track of inventory, circulation, and other   |
|                         | necessary records for the operation of the   |
|                         | library service?                             |
|                         | 4) Provide registration and technical        |
|                         | support services to users?                   |
|                         | 5) Provide support for the                   |
|                         | NFB-NEWSLINE service and work with           |
|                         | the National Library Service to implement    |
|                         | programs as recommended                      |
| CONTINUATION:           | 07/04/0040                                   |
| EXPECTED START DATE:    |  |
| EXPECTED CRANT AMOUNT   | 06/30/2020                                   |
| EXPECTED GRANT AMOUNT   | \$1,026,378.00                               |
| FUNDING SOURCE          | State  |

| LEVERAGE:\$0.00 |  |
|-----------------|--|
| MATCH:\$0.00    |  |