

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 24, 2009

TIME: 1:30 P.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: November 24, 2009

CSC-Status - Under Civil  
Service Unless Noted as  
Exempt (E)

Funding Source - 100%  
Operating Budget Unless  
Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill	Code	
				Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.				
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
	9483	<u>ASSESSOR</u> Senior Property Appraiser	588	1/3/10	29	25	1	0	2		Int/Ext	x-2b
	9502	<u>FIRE DEPARTMENT</u> Fire Lieutenant	856	10/15/09	160	158	1	0	1		Int	x-1
		9503	Heavy Equipment Operator	853	10/27/09	183	181	1	0	1		Int
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
	9506 & 9533	Code Enforcement Inspector II (2 pos.)	541	5/31/09 8/14/09	40	31	2	2	5		Int/Ext	x-2b
	9507	Office Assistant III	425	5/17/09	13	11	1	1	0		Int/Ext	x-2b
	<u>POLICE DEPARTMENT</u>											
	9508	Latent Print Examiner	808	10/26/09	4	3	1	0	0		Int	x-1
	9509	Administrative Assistant II	445	1/1/10	5	4	1	0	0		Int	x-3
	9510	Office Assistant III	425	NA	26	23	1	0	2		Int	x-2b
	9512-16	Police District Office Asst. (5 positions)	410	NA	60	46	5	0	9		Int	x-2b
	<u>DPW-OPERATIONS DIVISION</u>											
	9526	Sanitation Supervisor	4	11/29/09	24	20	1	0	3		Int/Ext	x-2b
	9527-28	Sanitation Inspector (2 positions)	500	5/2/09 7/15/09	12	9	2	0	1		Int/Ext	x-2b
9529-30	Heavy Equipment Lubricator (2 pos.)	238	NA	5	3	2	0	0		Int/Ext	x-2b	
9531	Urban Forestry Mgr.	7	12/27/08	10	7	1	0	1		Int/Ext	x-2b	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>												
	<u>HEALTH DEPARTMENT</u>											
	9504	Public Health Nurse	666	9/12/09	63	54	1	1	7	100% Grant Lead Abatement Reimbursable	Int/Ext	x-6
	9518	Office Assistant II	410	11/14/09	7	6	1	0	0		Int/Ext	x-6
	9505	Envir. Disease Control Spec. (0.5 FTE)	547	12/27/08	3	1	1	0	1		Int/Ext	x-6
	<u>DPW-PARKING FUND</u>											
	9525	Parking Enforcement Supervisor	4	11/13/09	5	4	1	0	0	Parking Fund	Int/Ext	x-6
	9519	Tow Lot Attendant	220	10/16/09	9	8	1	0	0	Parking Fund	Int/Ext	x-6
	<u>DPW-WATER WORKS</u>											
	9520	Sr. Water Treatment Plant Operator	291	1/3/10	24	23	1	0	0	Water Works	Int	x-6
	9521-22	Water Meter Investigator (2 positions)	360	8/1/09	4	2	2	0	0	Water Works	Int	x-6
9523	Water Plant Steamfitter/HVAC Specialist	287	7/12/08	5	4	1	0	0	Water Works	Ext	x-6	
9524	Network Coordinator Associate	4	1/13/09	2	1	1	0	0	Water Works	Int/Ext	x-6	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: November 24, 2009

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>CITY ATTORNEY</u> Damage & Claims Outside Counsel/Expert Witness	\$100,000	\$100,000	Extra resources necessary for trial preparation for on-going property tax assessment cases and the on-going MPSO case. The City Attorney projects that the Damages & Claims account will have adequate funds for all 2009 potential settlements.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters