## **CITY OF MILWAUKEE FISCAL NOTE**

B) SUBMITTED BY (Name/title/dept./ext.):  Rocky Marcoux, Commissioner  C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  NOT APPLICABLE/NO FISCAL IMPACT.  D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  X CAPITAL PROJECTS FUND (CPF)  PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  OTHER (SPECIFY)			inal Fiscal Note X	Orig						
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F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.		/EARS CHECK THE								
1-3 YEARS 3-5 YEARS					3-5 YEARS	3 YEARS	1-3			
1-3 YEARS 3-5 YEARS					3-5 YEARS	3 YEARS	1-3			
1-3 YEARS 3-5 YEARS					3-5 YEARS	3 YEARS	1-3			
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:			OMPLETION:	REQUIRE FOR CO	ED FUTURE COSTS THIS PROJECT WILL	ANY ANTICIPAT	LIST A			
H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:					D IN ARRIVING AT FISCAL ESTIMATE:	UTATIONS US	COMP			

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE