

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Alcohol Enforcement 2009-10

PROJECT/PROGRAM YEAR: 10/01/09 – 09/30/10

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		45,302.50			45,302.50
		TOTAL PERSONNEL COSTS		45,302.50			45,302.50
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		Services					
		TOTAL Services					
		EQUIPMENT					
		10 – Alco-Sensor FST		4,450.00			4,450.00
		1 – 108 Liter (.100) Dry Gas Standard		140.00			140.00
		500 – Mouthpieces for FST		107.50			107.50
		TOTAL EQUIPMENT		4,697.50			4,697.50
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$50,000			\$50,000