

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Police Citizen Academy Program

PROJECT/PROGRAM YEAR: 11/1/09 – 12/31/10

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>SUPPLIES AND MATERIALS</b> Various instructional service costs, instructional materials as needed to teach the course, food, interpreter when needed		\$21,377.02			\$21,377.02
		<b>TOTAL SUPPLIES AND MATERIALS</b>		\$21,377.02			\$21,377.02
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$21,377.02			\$21,377.02