

## CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GEN\FISCAL\NT.MSTA) DATE: *October 22, 2009*

FILE NUMBER:

☒ Original Fiscal Note      SubstituteSUBJECT: *Speed Enforcement 2009-10*B) SUBMITTED BY (name/title/dept./ext.): *Barbara Butler, Budget Manager (Police Department), 935-7452*

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST  
ANTICIPATED COSTS IN SECTION G BELOW.  
NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA)  
CAPITAL PROJECTS FUND (CPF)  
PERM. IMPROVEMENT FUNDS (PIF)  
OTHER (SPECIFY)

CONTINGENT FUND (CF)  
SPECIAL PURPOSE ACCOUNTS (SPA)  
☒ GRANT & AID ACCOUNTS (G & AA)

E)	PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
	SALARIES/WAGES: OVERTIME			30,635	30,635	
	SUPPLIES:					
	NEW EQUIPMENT:			4,365	4,365	
	EQUIPMENT REPAIR:					
	OTHER:					
	TOTALS			35,000	35,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOXBELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE