



City of Milwaukee Fiscal Impact Statement

A **Date** 6/27/2019 **File Number** 190562 **Original** **Substitute**

Subject Communication from the Department of Employee Relations relating to classification studies scheduled for City Service Commission action related the the Health Department

B **Submitted By (Name/Title/Dept./Ext.)** Molly King Budget & Management Analyst DOA x 8527

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages	Reclassified Positions	(\$37,007.00)	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
				\$0.00
	TOTALS		(\$37,007.00)	\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

There are Twenty Positions being reclassified; ten (10) are funded by various Grants and the other ten (10) are funded by O&M resulted in negative \$37k to the department O&M salary budget

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

The cost of the salary decrease will occur annually on an on-going basis

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note Was requested by committee chair.