

City of Milwaukee Fiscal Impact Statement

ate	6/27/2019	File Number	190562		Original	☐ Substitute
Subject	•			ng to classificati	on studies s	cheduled for City
Submitted By (Name/Title/Dept./Ext.) Molly King Budget & Management Analyst DOA x 8527						
his File	Increases or decreases	s previously aut	thorized expendit	ures.		
	Suspends expenditure	authority.				
	☐ Increases or decreases city services.					
	Authorizes a department to administer a program affecting the city's fiscal liability.					
	Increases or decreases revenue.					
	Requests an amendment to the salary or positions ordinance.					
	Authorizes borrowing and related debt service.					
	☐ Authorizes contingent	Authorizes contingent borrowing (authority only).				
	Authorizes the expend	iture of funds n	ot authorized in a	adopted City B	udget.	
harge To	□ Department Account			Contingent Fu	ınd	
	☐ Capital Projects Fund			Special Purpo	se Accoun	ts
	☐ Debt Service		\boxtimes	Grant & Aid A	ccounts	
	Other (Specify)					
	ubject	ubject Communication from the Depart Service Commission action related by (Name/Title/Dept./Ext.) Inis File Increases or decreases o	ubject Communication from the Department of Employer Service Commission action related the the Health ubmitted By (Name/Title/Dept./Ext.) Molly King Buddenis File Increases or decreases previously authorizes or decreases city services. Increases or decreases city services. Authorizes a department to administe Increases or decreases revenue. Requests an amendment to the salary Authorizes borrowing and related debut Authorizes contingent borrowing (authorizes the expenditure of funds in Department Account Capital Projects Fund Debt Service	Communication from the Department of Employee Relations relations related. Service Commission action related the the Health Department. Molly King Budget & Management of Suspends expenditure authority. Increases or decreases previously authorized expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affect of Increases or decreases revenue. Requests an amendment to the salary or positions ord. Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in a service. Capital Projects Fund Debt Service	Lubject Communication from the Department of Employee Relations relating to classification Service Commission action related the Health Department Molly King Budget & Management Analyst DOA xomis File Increases or decreases previously authorized expenditures. Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affecting the city's increases or decreases revenue. Requests an amendment to the salary or positions ordinance. Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in adopted City Butharge To Department Account Contingent Full Capital Projects Fund Special Purpo Debt Service Grant & Aid Analysis Gr	ubject

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages	Reclassified Positions	(\$37,007.00)	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
				\$0.00
	TOTALS		(\$37,007.00)	\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

There are Twenty Positions being reclassified; ten (10) are funded by various Grants and the other ten (10) are funded by O&M resulted in negative \$37k to the department O&M salary budget

	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.						
G	□ 3-5 Years □ 3-5 Years	The cost of the salary decrease will occur annually on an on-going basis					
	☐ 1-3 Years ☐ 3-5 Years						
	☐ 1-3 Years ☐ 3-5 Years						
Н	List any costs not included in Sections D and E above.						
1	Additional information.						
J	This Note 🔀 Was requested by o	committee chair.					