

F

Assumptions used in arriving at fiscal estimate. Grant is half the estimated expenditures of the project.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above. _____

I

Additional information.

Funding was previously authorized as a business attraction/retention fund in resolution #170504.

J

This Note **Was requested by committee chair.**