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MILWAUKEE.GOV/DNS

DNS Demolition/Deconstruction Update July 2, 2019

Raze Inventory

| Property Type | Residential | Commercial | Total |
|-----------------|-------------|------------|-------|
| City owned | 210 | 39 | 249 |
| Privately Owned | 179 | 43 | 222 |
| Total: | 389 | 82 | 471 |

2019 Capitol Budget and 2018 Carry-over

\$2,750,000 – 2019 Capitol Budget

355,000 – 2018 Carry-over funds

\$3,105,000 – Funds available in 2019

2019 Demolition/Deconstruction Activity

| Amount | Expenditures | Razed Buildings | |
|-------------|-----------------------------------|-----------------|--|
| \$1,200,000 | Deconstruction-Amendment 63A | 50 | |
| \$250,000 | Concentrated Blight-Amendment 59A | 34 | |
| \$171,000 | CDBG Funded | 13 | |
| \$491,000 | DPW Demolitions* | 20-25 | |
| \$2,112,000 | Totals | 117-122 | |

^{*}It's expected DPW to complete 20-25 demolitions depending on available funding.

Reporting

| Funded By | Private Vendors | Deconstruction | City-DPW | Total |
|------------------------|-----------------|----------------|-------------|---------|
| 2019 Goals | 47 | 50 | 20-25 | 117-122 |
| Queue | 3 | 25 | 14 | 52 |
| Bid | 46 | 50 | 0 | 82 |
| Complete | 7 | 0 | 0 | 0 |
| % Complete | 14% | 0% | 0% | 0% |
| Average Cost/Parcel | \$15,170* | \$31,853** | \$20,000*** | |

^{*} Actual current average cost includes DNS set-up costs.

^{**} Base contractor cost of \$25,000/parcel plus DNS set-up costs.

^{***} Estimated DPW cost plus DNS set-up costs.

Update: Wisconsin DFI grant (\$1 million)

Demolition/Deconstruction

- 65 properties reimbursed or submitted for reimbursement
- 38 more projects with contractors for a total of 103 will exhaust \$1 million grant
- Reimbursement requests must be submitted by December 1, 2019

Deconstruction Contractor
 Spencer Renovation & Construction

- Waiting for return of signed contract
- Must provide proof of wrecked insurance
- Must provide proof of bonding

Questions?



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