

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: EMR
CONTACT PERSON: Dr. Jennifer Freiheit 5060

PROJECT/PROGRAM YEAR: 2019

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					\$0
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					\$0
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES		\$0			\$0
		EQUIPMENT/INSTRUMENTATION					
		TOTAL EQUIPMENT		\$0.00			\$0.00
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS		\$0.00			\$0.00
		SERVICES					
		IT Consultation		\$50,000.00			\$50,000.00
		TOTAL SERVICES		\$50,000.00			\$50,000.00
		TOTAL COSTS		\$50,000.00	0	0	\$50,000.00