

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: May 22, 2019

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)Finance & Personnel Committee Meeting: May 22, 2019
CCFN 190168Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
7135	DEPT. OF ADMINISTRATION <u>BUDGET & MANAGEMENT DIVISION</u> Fiscal Planning Specialist-Senior	2KX	2/10/19	3	2	1	0	0		Int	x-2b
7171	<u>PURCHASING DIVISION</u> Procurement Specialist	2GX	5/11/19	1	0	1	0	0		Int/Ext	x-2b
7146	<u>INFORMATION & TECHNOLOGY MANAGEMENT DIVISION</u> Information Services Manager	1IX	5/18/19	1	0	1	0	0		Int/Ext	x-2a
7151	<u>DEPT. OF CITY DEVELOPMENT</u> Administrative Services Supv.	1BX	6/15/19	1	0	1	0	0		Int	x-2b
7127	<u>CITY TREASURER</u> Teller	6HN	5/18/19	1	0	1	0	0		Int/Ext	x-2a
7143	<u>COMMON COUNCIL-CITY CLERK</u> License Specialist II	5DN	4/8/19	5	4	1	0	0		Int	x-2a
7166	Legislative Fiscal Analyst-Lead	2HX	5/12/19	5	3	1	1	0		Ext	x-2a
7150	<u>FIRE DEPARTMENT</u> Assistant Fire Chief	4RX	4/27/19	3	2	1	0	0		Int	x-1
7152	Deputy Chief, Fire	4OX	6/16/19	7	6	1	0	0		Int	x-1
7153	Battalion Chief, Fire	4MX	7/14/19	15	14	1	0	0		Int	x-1
7155	Fire Lieutenant	4E	5/6/19	138	134	1	3	0		Int	x-1
7141	<u>HEALTH DEPARTMENT</u> Medical Laboratory Technician	3DN	6/16/19	4	3	1	0	0		Int/Ext	x-2b
7145	Health Project Assistant	5FN	1/13/19	5	3	1	0	1		Int/Ext	x-2b
7165	Environmental & Disease Control Specialist	2DN	5/8/19	4	3	1	0	0		Int/Ext	x-2b
7168	Public Health Nurse Coordinator	2FN	5/8/19	7	5	1	0	1		Int/Ext	x-2b
7167	Public Health Nurse 3	2FN	6/2/19	32	27	1	0	4		Int/Ext	x-2b
7170	Health Project Assistant - DAD	5FN	5/4/19	5	3	1	0	1		Int/Ext	x-2b
7156	<u>LIBRARY</u> Librarian III	2FN	6/2/19	50	49	1	0	0		Int/Ext	x-2b
7161	<u>MUNICIPAL COURT</u> Customer Service Rep. III	6HN	5/5/19	1	0	1	0	0		Ext	x-2b
7094	<u>POLICE DEPARTMENT</u> Police Facilities Asst. Manager	1EX	NA	1	0	1	0	0		Int/Ext	x-2b
7169	Police Officer (51 positions)	4B-801	NA	1414	1382	51	0	0		Ext	x-1
7122	<u>DPW-INFRASTRUCTURE SERVICES</u> Electrical Services Manager (2 positions)	1GX	6/11/19 12/7/18	6	4	2	1	0	60% Capital	Int	x-2b
7129	Street & Bridges Services Manager	1KX	5/5/19	1	0	1	0	0		Int	x-2b
7139	Mechanic Engineer IV	1IX	5/5/19	1	0	1	0	0	55% Capital, 25% Reimb.	Int	x-2b
7144	Engineer Technician II (9 positions)	3FN	various	15	1	9	0	5	85% Capital	Int/Ext	x-2b
7148	Bridge Maintenance Mgr.	1IX	5/5/19	1	0	1	0	0	9% Capital	Int/Ext	x-2b
7147	Civil Engineer III	2IN	5/5/19	3	2	1	0	0	100% Capital	Int/Ext	x-2b
7164	Electrical Worker	7FN	5/14/19	31	30	1	0	0	60% Capital	Int/Ext	x-2b
7162	Bridge Operator	8GN	5/11/19	23	22	1	0	0		Ext	x-2b
7149	Engineering Drafting Tech. IV	3NN	7/11/18	1	0	1	0	0	40% Capital	Int/Ext	x-2b

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7079	<u>DPW-OPERATIONS DIVISION</u> Sanitation Supervisor	1AX	4/21/19	22	20	1	0	1		Int/Ext	x-2b
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
7136	<u>EMPLOYES' RETIREMENT SYSTEM</u> Pension Accounting Specialist	2GX	2/4/19	2	0	1	0	0	Pension Trust	Int	x-6
7142	<u>HEALTH DEPARTMENT</u> Nutritionist	2DN	4/21/19	4	3	1	0	0	WIC Grant	Int/Ext	x-6
7131	<u>DPW-WATER WORKS</u> Sr. Water Treatment Plant Operator	2GN	4/21/19	30	29	1	0	0	Water Works	Int/Ext	x-6
7132	Municipal Services Electrician	7QN	6/1/19	8	7	1	1	0	Water Works	Int/Ext	x-6
7133	Communications Assistant V	6KN	4/11/19	6	5	1	0	0	Water Works	Int/Ext	x-6
7134	Water Distribution Repair Worker I	8FN	4/11/19	19	14	1	4	0	Water Works	Int/Ext	x-6
7154	Water Claims Specialist	2FX	7/7/19	1	0	1	0	0	Water Works	Int/Ext	x-6
7159	Management Engineer	1IX	5/18/19	3	2	1	0	0	Water Works	Int	x-6

SCHEDULE B - FUND TRANSFERS

Finance and Personnel Committee Meeting: May 22, 2019
CCFN 190168

Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>DPW-TRANSPORTATION FUND</u> 4th & Highland Capital Surface and Tow Lot Resurfacing	\$187,000.00	\$187,000.00	Project bids higher than anticipated.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous