



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b>	5/16/2019	<b>File Number</b>	190081	<input type="checkbox"/> Original	<input checked="" type="checkbox"/> Substitute
	<b>Subject</b>	Communication from the Department of Employee Relations relating to classification studies scheduled for City Service Commission action				

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b>	Molly King, Dept. of Administration-Budget & Mgmt, x8527
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<b>C</b>	<b>This File</b>	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures.
		<input type="checkbox"/> Suspends expenditure authority.
		<input checked="" type="checkbox"/> Increases or decreases city services.
		<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
		<input type="checkbox"/> Increases or decreases revenue.
		<input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance.
		<input type="checkbox"/> Authorizes borrowing and related debt service.
		<input type="checkbox"/> Authorizes contingent borrowing (authority only).
		<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

<b>D</b>	<b>Charge To</b>	<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
		<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
		<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
		<input type="checkbox"/> Other (Specify)	

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages	Reclassified Positions	\$32,647.00	\$0.00
		New Positions	\$503,900.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$536,547.00	\$ 0.00

**F****Assumptions used in arriving at fiscal estimate.**

Salary increases for reclassified positions are estimated as the difference between the current and new minimum salaries of the pay ranges. For incumbents that will be reclassified into a higher pay range, a salary increase of 10% is assumed. For new positions, the estimated fiscal impact is the salary at the minimum point in the pay range.

**G**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years    ☒ 3-5 Years

Increased salary expenditures will occur annually

☐ 1-3 Years    ☐ 3-5 Years☐ 1-3 Years    ☐ 3-5 Years**H****List any costs not included in Sections D and E above.****I****Additional information.****J****This Note**    ☐ Was requested by committee chair.