## **EXHIBIT A TO COMMON COUNCIL FILE NO.**

Account Number/Account Title	2009 Budget Increase	Approp. to the Assigned Department
Special Capital Projects or Purposes		
0306-9990-0001-R999-SP032090100		
Grant & Aid-Grantor Share- Non City Cash	\$212,500,000	Resolution
0306-9990-0001-R999-SP032090102		
Grant & Aid-Out of Pocket City Share	\$8,000,000	Resolution
Special Capital Projects or Purposes Total	\$220,500,000	
0150-9990-0001-R999-GR0000900000		
Grant and Aid Fund	\$120,500,000	Resolution
Grantor Share (Non-City)		

10 grant and aid/Exhibit A 2009 Grant appn increase