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If Possible, complete Grant Budget Form and attach to back.

Grant budget form is attached.

## GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

| Department/Division: Health Department       |   |         |  |  |         |
|--|---|---------|--|--|---------|
| Contact Person & Phone No: Lindsey Page 5789 |   |         |  |  |         |
| Cate   | gory of R   | New Gr  | rant<br>Continuation<br>e in Previously Approved Grant | Previous Council File No.<br>Previous Council File No. |         |
| Project                                      | /Program  | Title:  | Immunization   |  |         |
| Grantor Agency:                              |   |         | State of Wisconsin                                     |  |         |
| Grant Application Date:                      |   | n Date: | 7.1.18   | Anticipated Award Date:                                | 6.30.19 |
| 1.   | Description of Grant Project/Program (Include Target Locations and Populations):  This grant will allow the Health department to conduct perinatal follow up for hepatitis B positive woman and their infants. MHD will identify and manage each pregnant hepatitis B positive woman. In addition, for infants born to hepatitis B positive women.  Relationship to City-Wide Strategic Goals and Departmental Objectives:  This program relates to the City-wide goal to enhance the health and well-being or Milwaukee residents by improving access to preventive health care; promote healthy behaviors; reduce racial and ethnic health disparities; and improve the quality of healthcare information and coordination of services. |         |  |  |         |
| 3.   | Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):  The funds support the Immunization program. Community-wide, these grants work to improve the health of Milwaukee's citizens.  |         |  |  |         |
| 4.   | Results Measurement/Progress Report (Applies only to Programs):  Additional funding for each infant completing the hepatitis B series in a timely manner and post vaccination serologic testing. Funding is based or past reimbursements made and perinatal hepatitis B follow up.  |         |  |  |         |
| 5.   | Grant Period, Timetable and Program Phase-Out Plan:<br>The funding period of this one-time grant is July 1, 2018 – June 30, 2019.   |         |  |  |         |
| 6.   | Provide a list of Subgrantees:<br>N/A   |         |  |  |         |