

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2018 JAG Grant PROJECT/PROGRAM YEAR: 10/1/2018-9/30/2021

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		EQUIPMENT					
		Cell Site Simulator System		420,263			420,263
		TOTAL EQUIPMENT		420,263			420,263
		SUPPLIES					
		TOTAL SUPPLIES					
		TOTAL COSTS		\$420,263			\$420,263