Ref: CC File No. 181729

SF 19025

## AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: March 20, 2019

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

Finance & Personnel Committee Meeting: March 20, 2019 CCFN 181729

Funding Source - 100% Operating Budget Unless Otherwise Indicated

|              |   |            |                   | Number of Positions |           |                     |       |         |                         |                    |              |
|--------------|---|------------|-------------------|---------------------|-----------|---------------------|-------|---------|-------------------------|--------------------|--------------|
| Dog          |   |            |                   |                     | Filled    | h Same Titl         |       |         | CSC Status              | Int/               |              |
| Req.         |   | Dov        | Data              |                     |           | Recomm.<br>Authori- | Vac.  | Othor   |                         | -                  |              |
| I.D.         | Department and Desition                               | Pay        | Date              | Auth                | excl.     |                     | Prev. | Other   | and/or                  | Ext<br>Fill        | Codo         |
| No.          | Department and Position                               | Range      | Vacant            | Auth.               | this pos. | zation              | Appr. | Vac.    | Funding Source          | FIII               | Code         |
|              | PROPERTY TAX LEVY SUPPORTED POSITION                  | l<br>NS    |                   |                     |           |                     |       |         |                         |                    |              |
|              |   |            |                   |                     |           |                     |       |         |                         |                    |              |
|              | DOA-INFORMATION & TECHNOLOGY MGMT                     | •          | _                 | _                   |           |                     |       |         |                         |                    |              |
| 6976         | IT Support Associate                                  | 5GN        | 1/29/19           | 3                   | 2         | 1                   | 0     | 0       |                         | Int/Ext            |              |
| 6977         | Geographic Info. Tech. II                             | 3FN        | 2/2/19            | 1                   | 0         | 1                   | 0     | 0       |                         | Int/Ext            |              |
| 6978         | GIS Developer-Project Leader                          | 1HX<br>2GN | 11/4/17           | 1<br>4              | 0         | 1<br>1              | 0     | 0       |                         | Int/Ext            |              |
| 6979<br>6985 | Programmer Analyst Administrative Assistant II        | 6HN        | 9/30/17<br>3/9/19 | 1                   | 0         | 1                   | 0     | 0       |                         | Int/Ext<br>Int/Ext |              |
|              |   |            |                   |                     |           | -                   |       |         |                         |                    |              |
|              | ASSESSOR  |            |                   |                     |           |                     |       |         |                         |                    |              |
| 6993         | Senior Property Appraiser                             | 2HN        | 3/7/19            | 27                  | 24        | 1                   | 2     | 0       |                         | Int/Ext            | x-2b         |
|              | DEPT. OF EMPLOYEE RELATIONS                           |            |                   |                     |           |                     |       |         |                         |                    |              |
| 6952         | Program Assistant I                                   | 5EN        | 2/24/19           | 1                   | 0         | 1                   | 0     | 0       |                         | Int                | x-2b         |
| 6974         | Office Assistant III                                  | 6FN        | 3/10/19           | 1                   | 0         | 1                   | 0     | 0       |                         | Int/Ext            | x-2b         |
|              | EIDE DEDADTMENT                                       |            |                   |                     |           |                     |       |         |                         |                    |              |
| 7007         | FIRE DEPARTMENT Fire Lieutenant                       | 4E         | 2/27/19           | 138                 | 136       | 1                   | 0     | 1       |                         | Int                | v 1          |
| 7007         | Fire Lieutenant Fire Lieutenant                       | 4E<br>4E   | 2/27/19           | 138                 | 136       | 1                   | 0     | 1       |                         | Int                | x-1<br>x-1   |
| 7005         | Battalion Chief, Fire                                 | 4MX        | 4/6/19            | 150                 | 130       | 1                   | 1     | 0       |                         | Int                | x-1<br>x-1   |
| 7003         | Deputy Chief, Fire                                    | 4OX        | 3/23/19           | 7                   | 6         | 1                   | 0     | 0       |                         | Int                | x-1          |
|              |   |            |                   |                     |           |                     |       |         |                         |                    |              |
|              | HEALTH DEPARTMENT                                     |            |                   |                     |           |                     |       |         |                         |                    |              |
| 7010         | Environ. & Disease Control Specialist                 | 2DN        | 2/10/19           | 4                   | 2         | 1                   | 0     | 1       |                         | Int                | x-2b         |
| 7017         | Public Health Nurse 1                                 | 2DN        | 3/8/19            | 34                  | 28        | 1                   | 0     | 5       |                         | Int/Ext            |              |
| 7018         | Chemist II  | 2FN        | 3/23/19           | 2                   | 1         | 1                   | 0     | 0       |                         | Int/Ext            | x-2b         |
|              | <u>LIBRARY</u>  |            |                   |                     |           |                     |       |         |                         |                    |              |
| 7011         | Management Librarian                                  | 1EX        | 3/30/19           | 6                   | 4         | 1                   | 0     | 1       |                         | Int/Ext            | x-2b         |
| 7014         | Librarian II  | 2EN        | 3/17/19           | 12                  | 11        | 1                   | 0     | 0       |                         | Int/Ext            | x-2b         |
| 7015         | Library Technician II                                 | 6EN        | 3/21/19           | 10                  | 6         | 1                   | 0     | 3       |                         | Int/Ext            | x-2b         |
|              | MUNICIPAL COURT                                       |            |                   |                     |           |                     |       |         |                         |                    |              |
| 6975         | Court Services Assistant III                          | 6FN        | 2/28/19           | 6                   | 4         | 1                   | 1     | 0       |                         | Int/Ext            | x-2b         |
| 7024         | Court Services Assistant III                          | 6FN        | 3/14/19           | 6                   | 3         | 1                   | 0     | 2       |                         | Int/Ext            | x-2b         |
|              | DOLLOS DEDARANTA                                      |            |                   |                     |           |                     |       |         |                         |                    |              |
| 6007         | POLICE DEPARTMENT                                     | OFN        | 3/16/19           | 3                   | 0         | 4                   | 0     | 2       |                         | F.ut               | Oh           |
| 6987<br>6992 | Media Producer Police Serv. SpecInvestigator (9 pos.) | 2EN<br>5EN | Various           | 43                  | 24        | 1<br>9              | 0     | 2<br>10 |                         | Ext<br>Ext         | x-2b<br>x-2b |
| 6994         | Police Sergeant (5 positions)                         | 4G-831     | NA                | 199                 | 194       | 5                   | 0     | 0       |                         | Int                | x-20         |
| 6995         | Custodial Worker II-City Laborer                      | 8DN        | 1/27/19           | 39                  | 30        | 1                   | 0     | 8       |                         | Ext                | x-2b         |
| 6996         | Custodial Worker II-City Laborer                      | 8DN        | 3/30/19           | 39                  | 30        | 1                   | 0     | 8       |                         | Ext                | x-2b         |
| 6997         | Program Assistant III                                 | 5IN        | NA                | 1                   | 0         | 1                   | 0     | 0       |                         | Ext                | x-2b         |
| 6998         | Building Maintenance Mechanic II                      | 7CN        | 1/25/18           | 6                   | 3         | 1                   | 1     | 1       |                         | Ext                | x-2b         |
| 6999         | Building Maintenance Supervisor II                    | 1BX        | 3/31/19           | 4                   | 3         | 1                   | 0     | 0       |                         | Ext                | x-2b         |
| 7019         | Police Facilities Manager                             | 1GX        | 4/7/19            | 1                   | 0         | 1                   | 0     | 0       |                         | Int                | x-2b         |
| 7020         | Police Facilities Asst. Manager                       | 1EX        | 4/7/19            | 1                   | 0         | 1                   | 0     | 0       |                         | Int                | x-2b         |
|              | DDW INEDACTOLICTURE CERVICES                          |            |                   |                     |           |                     |       |         |                         |                    |              |
| 6953         | DPW-INFRASTRUCTURE SERVICES Painter                   | 7IN        | 2/29/17           | 2                   | 1         | 1                   | 0     | 0       | 60% Capital             | Int/Ext            | x-2b         |
| 6955         | Locator Technician                                    | 8DN        | 2/22/19           | 13                  | 11        | 1                   | 2     | 0       | 75% Reimbursable        | Int/Ext            |              |
| 6961         | Custodial Worker II-City Laborer (3 pos.)             | 8DN        | 7/15/17           | 12                  | 9         | 3                   | 0     | 0       | 7 0 70 1 10111104104010 | Int/Ext            |              |
|              | , (2 [30])  |            | 9/30/17           |                     |           | _                   |       |         |                         |                    |              |
|              |   |            | 8/14/18           |                     |           |                     |       |         |                         |                    |              |
| 6983         | Bridge Operator                                       | 8GN        | 3/2/19            | 23                  | 22        | 1                   | 0     | 0       |                         | Ext                | x-2b         |
| 6984         | Painter   | 7IN        | 3/3/18            | 10                  | 9         | 1                   | 0     | 0       | 8% Capital, 17% Reimb.  | Ext                | x-2b         |
| 7001         | Municipal Services Electrician                        | 7QN        | 4/7/19            | 83                  | 68        | 1                   | 1     | 13      | 60% Capital             | Int/Ext            |              |
| 7016         | Municipal Services Electrician                        | 7QN        | 3/24/19           | 83                  | 68        | 1                   | 1     | 13      | 60% Capital             | Int/Ext            |              |
| 7022         | Municipal Services Electrician                        | 7QN        | 3/12/19           | 83                  | 68        | 1                   | 1     | 13      | 60% Capital             | Int/Ext            |              |
| 6950         | Office Assistant II                                   | 6EN        | 3/9/19            | 1                   | 0         | 1                   | 0     | 0       | 65% grant (WI)          | Int/Ext            |              |
| 6981         | Civil Engineer III                                    | 2IN        | 2/10/19           | 3                   | 2         | 1                   | 0     | 0       | State of WI             | Int/Ext            |              |

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: March 20, 2019 CCFN 181729

Funding Source - 100% Operating Budget Unless Otherwise Indicated

|      |                                      |         |            | Number of Positions With Same Title |            |          |       |       |                    |         |      |
|------|--------------------------------------|---------|------------|-------------------------------------|------------|----------|-------|-------|--------------------|---------|------|
| Req. |                                      |         |            |                                     | Filled     | Recomm.  | Vac.  |       | CSC Status         | Int/    |      |
| I.D. |                                      | Pay     | Date       |                                     | excl.      | Authori- | Prev. | Other | and/or             | Ext     |      |
| No.  | Department and Position              | Range   | Vacant     | Auth.                               | this pos.  | zation   | Appr. | Vac.  | Funding Source     | Fill    | Code |
|      |                                      |         |            |                                     |            |          |       |       |                    |         |      |
|      | DPW-OPERATIONS DIVISION              |         |            |                                     |            |          | _     |       |                    |         |      |
| 7008 | Vehicle Services Technician II       | 7HN     | 2/23/19    | 57                                  | 50         | 1        | 5     | 1     |                    | Int/Ext | x-2b |
| 6972 | Fleet Operations Manager             | 1HX     | 6/13/19    | 1                                   | 0          | 1        | 0     | 0     |                    | Int     | x-2b |
| 6971 | Program Assistant II                 | 5FN     | 6/29/19    | 1                                   | 0          | 1        | 0     | 0     |                    | Int/Ext | x-2b |
| 6970 | Vehicle Services Technician II       | 7HN     | 2/13/19    | 57                                  | 51         | 1        | 0     | 5     |                    | Int/Ext | x-2b |
|      |                                      |         |            |                                     |            |          |       |       |                    |         |      |
|      | NON-PROPERTY TAX LEVY SUPPORTED PO   | SITIONS | (Enterpris | e Fund                              | s, Grants) |          |       |       |                    |         |      |
|      | HEALTH DEDARTMENT                    |         |            |                                     |            |          |       |       |                    |         |      |
| 6989 | HEALTH DEPARTMENT                    |         | 3/16/19    | 9                                   | 5          | 2        | 0     | 2     | Family Fayndations | Ind/Exd |      |
| 6989 | Public Health Social Worker (2 pos.) |         | 3/16/19    | 9                                   | 5          | 2        | U     | 2     | Family Foundations | Int/Ext | x-6  |
|      |                                      |         | 3/10/19    |                                     |            |          |       |       |                    |         |      |
|      | DPW-SEWER MAINTENANCE FUND           |         |            |                                     |            |          |       |       |                    |         |      |
| 6951 | Civil Engineer II                    | 2GN     | 3/10/19    | 14                                  | 12         | 1        | 0     | 1     | 85% Capital        | Int/Ext | x-6  |
|      | DDW WATER WORKS                      |         |            |                                     |            |          |       |       |                    |         |      |
| 0000 | DPW-WATER WORKS                      | 4.17/   | 0/4/40     | 1                                   | 0          | ,        | _     |       | 14/-4 14/          | 14/54   | 0    |
| 6969 | Civil Engineer V                     | 1JX     | 3/4/19     |                                     | 0          | 1        | 0     | 0     | Water Works        | Int/Ext | x-6  |
| 6962 | Water Repair Worker                  | 8LN     | 1/27/19    | 47<br>4                             | 34         | 1        | 1     | 11    | Water Works        | Int/Ext | x-6  |
| 6964 | Communications Assistant III         | 6HN     | 2/20/19    |                                     | 3          | 1        | 0     | 0     | Water Works        | Int/Ext | x-6  |
| 6967 | Machine Repairperson (4 positions)   | 7JN     | 1/25/15    | 17                                  | 8          | 4        | 3     | 0     | Water Works        | Int/Ext | x-6  |
|      |                                      |         | 9/3/15     |                                     |            |          |       |       |                    |         |      |
|      |                                      |         | 7/31/16    |                                     |            |          |       |       |                    |         |      |
| 0000 | M B                                  |         | 4/10/15    | 47                                  |            | _        |       |       | 14/ ( 14/ 1        | l       |      |
| 6968 | Machine Repairperson                 | 7JN     | 5/10/15    | 17                                  | 8          | 1        | 3     | 1     | Water Works        | Int/Ext | x-6  |
| 7004 | Customer Service Rep. III            | 6HN     | 3/25/19    | 16                                  | 15         | 1        | 0     | 0     | Water Works        | Int/Ext | x-6  |