

## STATE/MUNICIPAL AGREEMENT FOR A STATE- LET HIGHWAY PROJECT

Date: August 22, 2018 I.D.: 3700-04-00/90

Project Title: Install Traffic Signal Face 12 inch Limits: 35 Connecting Highway Intersections,

North Side

County: Milwaukee Roadway Length: N/A

The signatory City of Milwaukee, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

## NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: Improvement

**Proposed Improvement - Nature of work**: To reduce the number and severity of crashes and provide consistent signal displays, all existing 8- inch traffic signal faces will be upgraded to 12-inch traffic signal faces. In addition, existing overhead signals will be replaced with back plates. See intersection list on page 5.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: A nominal amount is included to cover items in paragraph 4 (to be adjusted in the final plan).

TABLE 1:	SU	SUMMARY OF COSTS						
		Total	F	Federal/State		N	Municipal	
Phase		Est. Cost		Funds	%		Funds	<b>%</b> *
Preliminary Engineering: Plan Development	\$	19,000	\$	17,100	90.0%	\$	1,900	10.0%
Participating Signs, Signals & Lighting	\$	188,600	\$	169,740	90.0%	\$	18,860	10.0%
Total Cost Distribution	\$	207,600	\$	186,840		\$	20,760	

<sup>\*</sup> Funding maximum of \$17,100 for Design, \$169,740 for Signals
Costs in excess of this amount shall be the responsibility of the Municipality.
Design intended for FY2019 and Construction for FY2020- and shall be encumbered in the intended FY. Design and Construction funds not enumbered by June 30 of the intended FY, shall be lost.
For funds to be encumbered a contract has to be fully executed by Municipality and State.

This request is subject to the terms and conditions that follow (pages 2-4) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon signature by the State and delivery to the Municipality shall constitute agreement between the Municipality and the State. No term or provision of neither the State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Agreement.

Signed for and in behalf of the City of Milwaukee (please sign in blue ink)							
Name	Title Commmissioner of Public Works	Date					
Signed for and in behalf of the City of Milwaukee (please sign in blue ink)							
Name	Title Comptroller	Date					
Signed for and in behalf of the State (please sign in blue ink)							
Name	Title SE Region Planning Chief	Date					

## TERMS AND CONDITIONS:

- 1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
- 2. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceed Federal/State financing commitments or are ineligible for Federal/State financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table that show Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise due and payable by the State to the Municipality. The costs listed in <a href="Table1: Summary of Costs">Table1: Summary of Costs</a> are approximate costs unless otherwise noted. The Municipality will be responsible for actual costs incurred.
- 3. Funding of each project Phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
  - (a) Design engineering and state review services.
  - (b) Real Estate necessitated for the improvement.
  - (c) Compensable utility adjustment and railroad force work necessitated for the project.
  - (d) The grading, base, pavement, curb and gutter and bridge costs to State standards, excluding the cost of parking areas.
  - (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.
  - (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking and testing of sanitary sewer and water main.
  - (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.
  - (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.
  - (i) Replacement of existing driveways, in kind, necessitated by the project.

- (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.
- 4. Work necessary to complete the improvement to be financed entirely by the Municipality or other Utility or Facility Owner includes the following items:
  - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
  - (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.
  - (c) Roadway and Bridge width in excess of standards.
  - (d) Construction inspection, staking and material testing and acceptance for construction of sanitary sewer and water main.
  - (e) Coordinate, clean up, and fund any hazardous materials encountered during construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.
  - (f) Damages to abutting property due to change in street or sidewalk widths, grades or drainage.
  - (g) Conditioning, if required and maintenance of detour routes.
  - (h) Repair of damages to roads or streets caused by reason of their use in hauling materials incidental to the improvement.
- 5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to Federal/State funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
- 6. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
- 7. The work will be administered by the State and may include items not eligible for Federal/State participation.
- 8. The Municipality shall at its own cost and expense:
  - (a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and shall make ample provision for such maintenance each year. This agreement does not remove the current municipal maintenance responsibility.
  - (b) Maintain all items outside the travel lane along the project, to include but not limited to parking lanes, curb and gutter, drainage facilities, sidewalks, multi-use paths, retaining walls, pedestrian refuge islands, landscaping features and amenities funded by community sensitive solutions.
  - (c) Maintain and accept responsibility for the energy, operation, maintenance, repair and replacement of the lighting system.
  - (d) Prohibit angle parking.
  - (e) Regulate parking along the highway. The municipality will file a parking declaration with the state.
  - (f) Use the WisDOT Utility Accommodation Policy unless the Municipality adopts a policy which has equal or more restrictive controls.
  - (g) Provide complete plans, specifications and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions or claims resulting from the sanitary sewer and water system construction.
  - (h) Maintain all community sensitive solutions and/or enhancement funded items.

- (i) Coordinate with the state on changes to highway access within the project limits.
- (j) Assume general responsibility for all public information and public relations for the project and to make fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the projects.
- 9. Basis for local participation as specified in Signals and ITS Standalone Program (SISP): Participation is based on actual costs incurred, all costs listed in <u>Table1: Summary of Costs</u> are approximate costs unless otherwise noted.
  - (a) Funding for preliminary engineering: Design is funded with 90% State funding up to a maximum of \$17,100 when the Municipality agrees to provide the remaining 10% and any funds in excess of the State funding maximum.
  - (b) Funding for Signals: Signals is funded with 90% State funding up to a maximum of \$169,740 when the Municipality agrees to provide the remaining 10% and any funds in excess of the State funding.
  - (c) Design funds intended for FY2019 (July 1, 2018 to June 30, 2019). Signal funds intended for FY2020 (July 1, 2019 to June 30, 2020). Funds not encumbered by the close of the FY will be lost.

Ctroot1		
Street1	Street2	Hwy. No.
Appleton	60th	175
Appleton	Burleigh	175
Appleton	Center	175
Appleton	Nash/Vienna	175
Bluemound	52nd	18
Bluemound	76th	18
Bluemound	Hawley	18
Capitol	1st	190
Capitol	2nd	190
Capitol	15th	57/190
Capitol	Humboldt	190
Congress	76th	181
Evergreen	Layton Blvd.	57
Fond du Lac	17th	145
Fond du Lac	20th	57
Fond du Lac	North	145
Fond du Lac	Oak/23rd	145
Glendale	Green Bay	57
Grantosa	76th	181
Green Bay	Fiebrantz	57
Green Bay	Villard	57
Highland	35th	18
Kilbourn	35th	18
Layton Blvd.	Pierce	57
Lisbon	46th	175
Lisbon	51st	175
Lisbon	55th	175
Lisbon	North/48th	175
Locust	7th	43
Locust	8th	43
State	35th	18
Vliet	20th	57
Walnut	20th	57
Wells	35th	18
Wisconsin	45th	18
	Appleton Appleton Appleton Bluemound Bluemound Bluemound Capitol Capitol Capitol Capitol Congress Evergreen Fond du Lac Fond du Lac Fond du Lac Fond du Lac Glendale Grantosa Green Bay Green Bay Highland Kilbourn Layton Blvd. Lisbon Lisbon Lisbon Lisbon Locust Locust State Vliet Walnut	Appleton Center Appleton Nash/Vienna Bluemound 52nd Bluemound 76th Bluemound Hawley Capitol 1st Capitol 15th Capitol Humboldt Congress 76th Evergreen Layton Blvd. Fond du Lac 17th Fond du Lac North Fond du Lac North Fond du Lac Green Bay Grantosa 76th Green Bay Fiebrantz Green Bay Villard Highland 35th Kilbourn 35th Layton Blvd. Pierce Lisbon 46th Lisbon 51st Lisbon North/48th Locust 7th Locust 8th State 35th Vilet 20th Walnut 20th Wells 35th

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