

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: APHL/CDC Evaluation of a Laboratory Developed Molecular
Test for the Diagnosis of Genital Ulcer Disease (GUD)
CONTACT PERSON: Dr. Sanjib Bhattacharyya / Dr. Trivikram Dasu

PROJECT/PROGRAM YEAR: 2018-19

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		45% Fringe Benefit Rate		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
		Aptima multi-test swab collection kits, nucleic acid extraction kits, dry ice					10,500
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	10,500
		EQUIPMENT AND FACILITY RENT					
							0
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					
		Courier/shipping					500
							0

		TOTAL SERVICES		0	0	0	500
		EQUIPMENT					
							0
							0
		TOTAL EQUIPMENT		0	0	0	0
		CONTRACTUAL SERVICES					
		TOTAL CONTRACTUAL SERVICES		0	0	0	0
		INDIRECT COSTS					
							0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		0	0	0	11,000