

City of Milwaukee Fiscal Impact Statement

Date	12/19/2018	File Number	170438		Original	☐ Substitute	
Subject	Resolution to ratify and confirm Association.	n the final agreem	ent between the C	ity of Milwaukee	and the Mi	lwaukee Police	
Submitted	By (Name/Title/Dept./Ext.)	Bryan J. Rynde	rs/Fiscal Planning	Specialist - Seni	or/DOA/852	24	
This File		es previously au	thorized expendit	ures.			
	☐ Suspends expenditure authority.						
	☐ Increases or decreases city services.						
	Authorizes a department to administer a program affecting the city's fiscal liability.						
	☐ Increases or decreases revenue.						
	⊠ Requests an amendn	nent to the salary	or positions ord	inance.			
	Authorizes borrowing and related debt service.						
	☐ Authorizes contingent borrowing (authority only).						
	Authorizes the expenditure of funds not authorized in adopted City Budget.						
Charge To	□ Department Account			Contingent Fu	nd		
	☐ Capital Projects Fund	I		Special Purpos	se Accoun	ts	
	☐ Debt Service			Grant & Aid Ac	counts		
	Other (Specify)						
	Subject Submitted This File	Subject Resolution to ratify and confirm Association. Submitted By (Name/Title/Dept./Ext.) This File Increases or decrease Suspends expenditure Increases or decrease Authorizes a department Increases or decrease Requests an amendment Authorizes borrowing Authorizes contingent Authorizes the expension Charge To Department Account Capital Projects Function Debt Service	Subject Resolution to ratify and confirm the final agreem Association. Submitted By (Name/Title/Dept./Ext.) Bryan J. Rynder Increases or decreases previously aur Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer Increases or decreases revenue. Requests an amendment to the salary Authorizes borrowing and related debter authorizes contingent borrowing (authorizes the expenditure of funds in Charge To Department Account Capital Projects Fund Debt Service	Resolution to ratify and confirm the final agreement between the C Association. Submitted By (Name/Title/Dept./Ext.)	Resolution to ratify and confirm the final agreement between the City of Milwaukee Association. Bryan J. Rynders/Fiscal Planning Specialist - Senion Department Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affecting the city's find Increases or decreases revenue. Requests an amendment to the salary or positions ordinance. Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in adopted City Buthorizes the expenditure of funds not authorized in Special Purpos Debt Service Grant & Aid Action De	Resolution to ratify and confirm the final agreement between the City of Milwaukee and the Mil Association. Bryan J. Rynders/Fiscal Planning Specialist - Senior/DOA/852 This File Increases or decreases previously authorized expenditures. Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affecting the city's fiscal liabili Increases or decreases revenue. Requests an amendment to the salary or positions ordinance. Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in adopted City Budget. Charge To Department Account Contingent Fund Special Purpose Account Debt Service Grant & Aid Accounts	

	Purpose	Specify Type/Use	Expenditure	Revenue
Е	Salaries/Wages	Salary	\$9,492,185.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Pension	\$3,024,774.00	\$0.00
		Health Insurance	(\$731,388.00)	\$0.00
	TOTALS		\$11,785,571.00	\$ 0.00

F	Assumptions used in arriving at fiscal estimate. Above estimates are for years 2018 through 2019.					
	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.					
G	☐ 1-3 Years ☐ 3-5 Years Agreement is from 2018 to 2019.					
G	☐ 1-3 Years ☐ 3-5 Years					
	☐ 1-3 Years ☐ 3-5 Years					
Н	List any costs not included in Sections D and E above.					
ı	Additional information.					
J	This Note					