

# GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

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**Category of Request**

- New Grant**
- Grant Continuation**
- Change in Previously Approved Grant**

**Previous Council File No.**

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**Project/Program Title:** Family Planning Grant / Family Planning, Reproductive and Sexual Health Services Program Revenue Account

**Grantor Agency:** State of Wisconsin Department of Health Services (DHS)

**Grant Application Date:** October 2018

**Anticipated Award Date:** March 2019

**Please provide the following information:**

**1. Description of Grant Project/Program (Include Target Locations and Populations):**

The objectives of for the Family Planning grant is to provide comprehensive women's health family planning services to men and women throughout the contract year. Services such as STD testing, treating, and retesting, contraceptive management, annual visits, reproductive life planning, pregnancy testing, counseling and cytology are all included under the family planning umbrella.

MHD is taking a phased approach to expanding from STI centered model to one focused on sexual and reproductive health. Services are being added to provide women contraceptive choices. Groundwork is being laid to re-establish services at the department Southside Health Center.

There are two segments to this grant, the direct funds provided by the funding agency and the revenue generated by the grant which are required to go back to providing family planning services. In 2018 between August and October the program generated 136,349 worth of revenue through women's health services and through the services provided by the one nurse practitioner hired through the grant. The second nurse practitioner position is pending classification by civil service committee. The amount of the base grant award is expected to be unchanged at \$328,000. With the opportunity to generate revenue the entire year, the projected income account budget is increased to \$558,681. The additional revenue will be used to hire additional nursing and supervisory staff which are need to relaunch of services at the departments Southside Health Center.

In addition 2018's revenue being carried over into 2019 to invest in an electronic health record system to aid in mandated reporting and quality assurance.

**2. Relationship to City-wide Strategic Goals and Departmental Objectives:**

This program supports the department strategic goals of:

- Reducing communicable disease
- Increasing healthy birth outcomes

### 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The following FTEs are either funded through the direct grant award or through the income generated (see two budgets provided):

- 2.0 FTE Nurse Practitioner
- 2.0 FTE Medical Assistant
- 2.0 FTE Public Health Nurse
- 0.55 FTE Microbiologist
- 1.0 Advanced Practice – Nurse Practitioner
- 1.0 Public Health Nurse Supervisor

While substantial progress has been made on Milwaukee's teen pregnancy rate, additional work is needed to address Milwaukee's high rate of STIs, and its elevated rates of breast and cervical cancers. Access to care remains a barrier to receiving reproductive / sexual health services, as individuals are less likely to seek these services through their primary care provider due to stigma.

### 4. Results Measurement/Progress Report (Applies only to Programs):

Key performance measures that will be tracked:

- # of clients provided same day sexual and reproductive health services by site
- # of clients turned away due to clinic capacity
- # of STI tests performed
- # of pregnancy tests provided
- # of clients provided contraception
- # of clients enrolled in family planning only services

### 5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the family planning grant is January 1, 2019 through December 31, 2019. If funding is not continued some of the services will continue as long as MHD is able to bill and generate revenue from service, however, the scope of those services would be diminished **Per DHS all funds generated from this program must go back to this program and how the income is spent must be reported back to DHS.**

### 6. Provide a List of Subgrantees:

To be determined

### 7. If Possible, Complete Grant Budget Form and Attach.

See two budgets attached, one for grant budget and one for revenue as they both must be reported separately.