NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	<u>Amount</u>	CDBG <u>Recomm</u>
	Community Organizing			
	Neighborhood Strategic Planning			
1	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
3	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
4	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
5	Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
6	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	51,186	47,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
8	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
9	Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
10	Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
11	United Methodist Children's Services of WI, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
13	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
14	Merrill Park Neighborhood Association	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
15	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
18	Granville Economic Development Corp	NSP/Community Organizing/Crime Awareness Prevention	90,000	0
19	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
	Total Neighborhood Strategic Planning		940,186	846,000
	Safe & Sound, Inc.	Community Partners Initiative	150,000	150,000
	Milwaukee County - District Attorney's Office	Community Prosecution Unit	190,000	190,000
	Safe & Sound, Inc.	Community Prosecution Unit	33,791	33,791
	Southside Organizing Committee  Total Community Prosecution	Community Prosecution Unit	33,791 <b>257,582</b>	33,791 <b>257,582</b>
	Total Community Organizing		1,347,768	1,253,582
	Public Service - General			
	Youth Services	<u>RFP</u>		
	ArtWorks for Milwaukee	Youth Services	50,000	30,000
	Bare Fruit Premium	Youth Services	50,000	0

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	<u>Amount</u>	CDBG Recomm
	Big Brothers and Big Sisters of Metro Milwaukee, Inc.	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw - I Have a Dream	Youth Services	55,000	55,000
	Boys & Girls Club of Gtr Milw-Daniels-Mardak	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services - Training	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,000	30,000
	Casa Romero Renewal Center, Inc.	Youth Services	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	124,196	30,000
	City on a Hill, Inc.	Youth Services	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	40,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	40,000	30,000
	Dominican Center for Women	Youth Services	37,220	0
	First Stage Milwaukee, Inc.	Youth Services	40,000	30,000
	Grace Fellowship Church of Milwaukee, Inc.	Youth Services	40,000	0
	Groundwork Milwaukee, Inc.	Youth Services - Green Team	95,713	0
	Groundwork Milwaukee, Inc.	Youth Services - Urban Waters	54,480	0
	Groundwork Milwaukee, Inc.	Youth Services - GIS	50,000	0
	Hispanic Chamber of Commerce	Youth Services	100,000	0
	Hmong/American Friendship Association Inc.	Youth Services	30,000	30,000
	Journey House	Youth Services	30,000	0
	Lead2Change, Inc.	Youth Services	75,000	0
	Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	30,000	30,000
	Milwaukee Christian Center	Youth Services - Community Leadership Program	45,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	70,000	30,000
	Neu-Life Community Development	Youth Services	50,000	30,000
	Northcott Neighborhood House, Inc	Youth Services	75,000	30,000
	Youth Services (continue) PeppNation Sports Leadership Camps, Inc.	RFP Youth Services	150,000	30,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	<u>Amount</u>	CDBG Recomm
	Running Rebels, Inc.	Youth Services - Harambee	60,000	0
	Running Rebels, Inc.	Youth Services - Lindsay Heights	60,000	30,000
	S. M. I. L. E. Inc.	Youth Services	409,760	0
	Social Development Commission	Youth Services	30,000	30,000
	Social Development Commission	Youth Services	50,000	0
	Southeast Asian Educational Development of WI, Inc	Youth Services	60,000	0
	United Community Center	Youth Services	100,000	30,000
	Urban Ecology Center	Youth Services - Menomonee Valley	30,000	0
	Urban Ecology Center	Youth Services - Washington Park	30,000	0
	Walker's Point Center for the Arts	Youth Services	100,000	30,000
	Walnut Way Conservation Corp.	Youth Services	75,000	0
	WestCare Wisconsin Inc.	Youth Services - Harambee	60,000	30,000
	WestCare Wisconsin Inc.	Youth Services - Live Li Hood	50,000	0
	WI Regional Training Partnership, Inc./BigStep	Youth Services	15,000	0
	Woodland Pattern, Inc.	Youth Services	40,900	30,000
	YMCA of Metro Milwaukee Inc Northside Total Youth Services	Youth Services	115,000 2,947,269	75,000 <b>1,000,000</b>
	Public Service - General			
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	150,000	150,000
	Employment Services	<u>RFP</u>		
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	52,500	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	120,706	66,000
	Milwaukee Urban League	Employment Services - Job Placement	30,000	30,000
	Riverworks Development Corp.	Employment Services - Job Placement	30,000	30,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	49,500	0
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	150,000	54,000
	Employment Services (continued)			
	Groundwork - Green Veterans Program	Employment Services - Job Training & Placement	50,000	0
	Journey House - Neighborhood Ambassador	Employment Services - Job Training & Placement	45,000	0
	Running Rebels, Inc.	Employment Services - Job Training & Placement	60,000	0
	Social Development Commission	Employment Services - Job Training & Placement	60,000	40,000
	Walnut Way	Employment Services - Job Training & Placement	65,000	30,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	<u>Amount</u>	CDBG Recomm
	Westcare Wisconsin	Employment Services - Job Training & Placement	50,000	0
	Wisconsin Community Services, Inc.	Employment Services - Job Training & Placement	100,000	50,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	45,000	40,000
	Wiscraft, Inc.  Total Employment Services	Employment Services - Job Training & Placement	30,000 <b>937,706</b>	30,000 <b>400,000</b>
	Employment Services - Transitional Jobs			
	Employ Milwaukee	RFP Employment Services - Job Placement (Transitional)	85,000	85,000
	United Migrant Opportunity Services/UMOS Inc.	Employment Services - Job Placement (Transitional)	245,676	165,000
	WI Regional Training Partnership, Inc./BigStep <i>Total Employment Services - Transitional Jobs</i>	Employment Services - Job Placement (Transitional)	115,000 445,676	100,000 <b>350,000</b>
	Employment Services - Earn & Learn			
	Employ Milwaukee, Inc.	Employment Services - Earn & Learn Program	100,000	100,000
	Total Employment Services - Earn & Learn		100,000	100,000
	Public Service - General			
	Milwaukee Promise	RFP - at a future date Milwaukee Promise	300,000	300,000
	Homebuyer Counseling	RFP		
	ACTS Community Development Corporation	Homebuyer Counseling Services	139,000	70,000
	Housing Resources, Inc.	Homebuyer Counseling Services	180,000	180,000
	United Community Center <i>Total Homebuyer Counseling</i>	Homebuyer Counseling Services	75,000 <b>394,000</b>	75,000 <b>325,000</b>
	Homeless Shelters			
	Guest House of Milwaukee, Inc.	Shelter-Emergency Shelter for Single Adults	124,000	133,783
	Cathedral Center, Inc.	Shelter-Emergency Shelter for Families	61,578	76,361
	Community Advocates, Inc.	Shelter-Emergency Shelter for Families	74,348	84,131
	Salvation Army	Shelter-Emergency Shelter for Families	50,000	77,783
	Homeless Shelters (continued) Community Advocates, Inc.	Permanent Housing Case Management, Intervention, and Mediation for Individuals and Families	112,292	112,292
	Hope House of Milwaukee, Inc.	Joint Transitional Housing/Rapid Rehousing	150,694	150,694
	Community Advocates, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	96,100	105,883
	Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	88,566	98,349
	LaCausa, Inc.	Emergency Crisis Shelter for Unaccompanied Youth	24,060	37,343
	Pathfinders of Milwaukee, Inc.	Shelter-Emergency Shelter for Youth	47,580	67,363

NSP <u>Area</u>	Organization Name Walker's Point Youth & Family Center	Funding Category Shelter-Emergency Shelter for Youth	<u>Amount</u> 91,632	CDBG Recomm 101,415
	Heartland Housing	Case Management	12,840	12,840
	End Domestic Abuse WI (Asha Project)	Domestic Violence Case Management	47,284	47,284
	Sojourner Family Peace Center, Inc.	Domestic Violence Case Management and Legal Assistance	133,400	134,479
	Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	60,000	60,000
	Total Homeless Shelters	Coordinated Entry	1,174,374	1,300,000
	Total Public Service		7,796,793	5,178,582
	<u>Planning</u>			
	Legal Action of Wisconsin	RFP Fair Housing Enforcement/Education/Predatory Lending/Eviction Prevention	100,000	50,000
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi-	40,542	0
	Mediate Milwaukee	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi-	80,000	40,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi-	100,000	100,000
	United Methodist Children's Services	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi-	31,350	0
	Urban Economic Development Association <i>Total Planning</i>	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi_	30,000 <b>220,542</b>	10,000 <b>200,000</b>
	Economic Development	RFP		
	African American Chamer of Commerce of WI	Special Economic Development	75,000	30,000
	Bizstarts Milwaukee	Special Economic Development	100,000	0
	Burleigh Street Community Dev. Corp.	Special Economic Development	60,000	30,000
	Clarke Square	Special Economic Development	30,000	0
	Hispanic Chamber of Commerce	Special Economic Development	50,000	40,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	60,000	40,000
	Legacy Redevelopment Corp.	Special Economic Development	150,000	60,000
	Northwest Side CDC	Special Economic Development	100,000	55,000
	Riverworks Development Corp.	Special Economic Development	50,000	40,000
	Urban Economic Development Association of WI	Special Economic Development	100,000	40,000
	Walnut Way	Special Economic Development	100,000	0
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	225,000 <b>1,100,000</b>	175,000 <b>510,000</b>
	Total Economic Development		1,100,000	510,000
	Technical Assistance			
	Urban Economic Development Association of WI	RFP Capacity Builling - Technical Asst for CBO's	200,000	200,000
	Total Technical Assistance		200,000	200,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	<u>Amount</u>	CDBG <u>Recomm</u>
	<u>Housing</u>	252		
	Revitalize Milwaukee, Inc.	RFP Housing Accessibility Program	42,750 42,750	42,750 <b>42,750</b>
	Community First, Inc.	RFP Housing - Neighborhood Improvement Program (NIP)	292,000	131,400
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	16,059	0
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	73,000	73,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	182,500
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	73,000	51,100
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	116,000	109,500
	WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	146,000	109,500
	NIP Housing Pool		898,559	328,019 <b>985,019</b>
	Northcott Neighborhood House	RFP Milwaukee Builds Program	500,000 500,000	500,000 <b>500,000</b>
	Milwaukee Christian Center-NIP	RFP Youth Builds Program	75,000	75,000
	Northcott Neighborhood House	Youth Builds Program	75,000 150,000	75,000
	Safe & Sound, Inc.	RFP Housing - Graffiti Abatement	40,000 <b>40,000</b>	40,000 <b>40,000</b>
	Total Housing		2,131,309	1,642,769
	Total CBO's		11,609,994	7,731,351
	Mandated City Departments			
	Community Development Grants Administration	Administration	920,000	920,000
	Community Development Grants Administration	Continuum of Care Planning	30,000	30,000
	Comptroller's Office	Administration	500,000	500,000
	Department of Administration	Equal Rights Commission	80,000	80,000
	RACM	Environmental Planning and Review	28,000 <b>1,558,000</b>	28,000 <b>1,558,000</b>
	City Departments			
	Dept of Admin-Office of Small Business Developmen	t Small Business Development Program	240,000	240,000
	Department of City Development	Administration	190,000	190,000
	Department of City Development	Youth Internship Program	276,000	276,000

NSP <u>Area</u>	Organization  Name Department of City Development	Funding <u>Category</u> Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	<u>Amount</u> 365,500	<b>CDBG</b> <u>Recomm</u> 365,500
	Department of City Development	Special Economic Development - Commercial Revitalization	126,500 <b>958,000</b>	126,500 <b>958,000</b>
	Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	100,000	100,000
	Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,219,162	1,219,162
	Department of Neighborhood Services	Code Enforcement - Housing	665,000 <b>1,984,162</b>	665,000 <b>1,984,162</b>
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	681,488	681,488
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	1,500,000	1,500,000
		Abatement Project (CDGA Housing Providers)	2,181,488	2,181,488
	Housing Authority of the City of Milwaukee	Infrastructure Improvements	300,000	300,000
	Total City Departments		7,221,650	7,221,650
	Total Proposed 2019 CDBG Funding		18,831,644	14,953,001