

- To: The Honorable Finance and Personnel Committee Common Council City of Milwaukee
- From: Maria Monteagudo Employee Relations Director Department of Employee Relations City of Milwaukee

Date: October 22, 2018

Re: Common Council File No. 181085

Dear Committee Members:

This report recommends recruitment flexibility for the position of Health Communication Officer in Pay Range 1EX (\$58,462 - \$81,844). This position manages the staff and functions associated with marketing and communications, media and community relations, and graphics/web services for the City of Milwaukee Health Department. It serves as the public information officer, represents the department at community events, and is responsible for executing long-term public relations plans.

The Health Department is actively striving to be a strategically forward-thinking organization. Filling this position with the most qualified candidate is imperative to the department and the community of Milwaukee because this position plays a large role in how critical information is communicated to constituents which in turn impacts the health of the community.

A recruitment for this position was held recently in which the Staffing Division received sixteen applications and interviewed four candidates. Upon interviewing these well-qualified individuals, it was realized that recruitment flexibility was needed in order to provide the City with the ability to recruit and retain the best candidates for this critical position. We therefore recommended that a footnote be added to this title that allows appointment anywhere in the range with the approval of the Department of Employee Relations and the Chair of the Committee on Finance and Personnel.

Action Required – Effective Pay Period 23, 2018 (November 4, 2018)

In the Salary Ordinance

Under Pay Range 1EX: Add footnote designation "(4)" to the title of "Health Communication Officer".

Respectfully submitted,

Un truty

Maria Monteagudo Employee Relations Director



City of Milwaukee Fiscal Impact Statement

	Α		
Date	10/25/18	File Number	181085
Subject	Recommendation submitted to the Finance a 2018 meeting.	nd Personnel	Committee for October 31,

	D
Submitted By	Sarah Trotter, Human Resources Representative
(Name/Title/Dept./Ext.)	Dept. of Employee Relations/X2398.

C							
This File	Increases or decreases previously authorized expenditures.						
	Suspends expenditure authority.						
	Increases or decreases city services.						
	Authorizes a department to administer a program affecting the city's fiscal liability.						
	Increases or decreases revenue.						
	Requests an amendment to the salary or positions ordinance.						
	Authorizes borrowing and related debt service.						
	Authorizes contingent borrowing (authority only).						
	Authorizes the expenditure of funds not authorized in adopted City Budget.						

	D
This Note	Was requested by committee chair.
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Charge To	Department Account	Contingent Fund
	Capital Projects Fund	Special Purpose Accounts
	Debt Service	Grant & Aid Accounts
	☐ Other (Specify)	

Assumptions used in arriving at fiscal estimate.

G									
Purpose	Specify Type/Use	Expenditure	Revenue						
Salaries/Wages		See attached spreadsheet.							
Supplies/Materials									
Equipment									
Services									
Other									
TOTALS									

H								
For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.								
🗌 1-3 Years 🔲 3-5 Years								
🗌 1-3 Years 🔲 3-5 Years								
🗌 1-3 Years 🔲 3-5 Years								

List any costs not included in Sections E and F above.

J Additional information.

F

Department of Employee Relations Fiscal Note Spreadsheet

	Finance and Personnel Committee Meeting of October 31, 2016												
	NEW COSTS FOR 2018												
No.						Present	New	New		Total			
Pos.	Dept	From	PR	То	PR	Annual	Annual	Costs	Rollup	Rollup+ Sal			
1	Health	Health Communication Officer	1EX	Health Communication Officer	1EX	N/A	N/A	N/A Recru	itment Flexibil	ity			
1								\$0	\$0	\$0			

Finance and Personnel Committee Meeting of October 31, 2018

Assume effective date is Pay Period 23, 2018 (November 4, 2018).

*Costs will depend on the actual request for an individual being appointed to this position.

NEW COSTS FOR FULL YEAR											
No.						Present	New	New		Total	
Pos.	Dept	From	PR	То	PR	Annual	Annual	Costs	Rollup	Rollup+ Sal	
1	Health	Health Communication Officer	1EX	Health Communication Officer	1EX	N/A	N/A	N/A Recru	itment Flexibi	lity	
1								\$0	\$0	\$0	