

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2017FY AFG Grant - Washer-Extractor-Dryers
 CONTACT PERSON: John Litchford, X8975

PROJECT/PROGRAM YEAR: 8/28/18 - 8/27/19

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|----------|------------------------------------------|---------------|---------------|---------------|------------------|---------|
| NEW | EXISTING | | | | | | |
| | | PERSONNEL COSTS | | | | | |
| | | | | | | | 0 |
| | | TOTAL PERSONNEL COSTS | | 0 | 0 | 0 | 0 |
| | | FRINGE BENEFITS | | | | | |
| | | 57% Fringe Benefit Rate | | 0 | 0 | 0 | 0 |
| | | TOTAL FRINGE BENEFITS | | 0 | 0 | 0 | 0 |
| | | SUPPLIES AND MATERIALS | | | | | |
| | | | | | | | 0 |
| | | TOTAL SUPPLIES AND MATERIALS | | 0 | 0 | 0 | 0 |
| | | EQUIPMENT AND FACILITY RENT | | | | | |
| | | | | | | | 0 |
| | | TOTAL EQUIPMENT AND FACILITY RENT | | 0 | 0 | 0 | 0 |
| | | SERVICES | | | | | |
| | | | | | | | 0 |
| | | TOTAL SERVICES | | 0 | 0 | 0 | 0 |
| | | EQUIPMENT | | | | | |
| | | Washer/Extractor/Dryers | | 296,546 | | 29,654 | 326,200 |
| | | TOTAL EQUIPMENT | | 296,546 | 0 | 29,654 | 326,200 |
| | | CONTRACTUAL SERVICES | | | | | |
| | | | | | | | 0 |
| | | | | | | | 0 |
| | | TOTAL CONTRACTUAL SERVICES | | 0 | 0 | 0 | 0 |
| | | TOTAL COSTS | | 296,546 | 0 | 29,654 | 326,200 |