

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security WEM/Southeast Wi Threat Analysis Center PROJECT/PROGRAM YEAR: 8/1/2018 – 7/31/19

CONTACT PERSON: Ruben Cardenas, Police Officer

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		SUPPLIES					
		Computers, Keyboards, docking stations, and other related devices, hardware and software		6,000			6,000
		TOTAL SUPPLIES		6,000			6,000
		TRAVEL/TRAINING		24,000			24,000
		TOTAL TRAVEL/TRAINING		24,000			24,000
		TOTAL COSTS		\$30,000			\$30,000