

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Fit Families (WIC) Grant
 CONTACT PERSON: Natalie Alcaraz, X6507

PROJECT/PROGRAM YEAR: 2019

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	5	Nutritionist (X) (C) (Q)	2DN	8,697			8,697
	5	Dietetic Technician (X) (C) (Q)	5CN	5,481			5,481
	1	WIC Program Manager	1DX	1,796			1,796
	1	Health Project Coordinator-WIC (X)(C) (Q)	1AX	3,154			3,154
		TOTAL PERSONNEL COSTS		19,128			19,128
		FRINGE BENEFITS					
		Fringe Benefits 45%		8,608			8,608
		TOTAL FRINGE BENEFITS		8,608			8,608
		SUPPLIES AND MATERIALS					
		Medical/Office Supplies		1,762			1,762
		TOTAL SUPPLIES AND MATERIALS		1,762			1,762
		SERVICES					
		Travel		698			698
		TOTAL SERVICES		698			698
		CONTRACTUAL SERVICES					
		Language Interpreter (1 hr biweekly x 26 x \$33=858)		858			858
		TOTAL CONTRACTUAL SERVICES		858			858
		TOTAL COSTS		31,054	0	0	31,054