LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JUNE 25, 2009

ITEM 12, FILE # 090245

File # 090245 is a resolution relative to application, acceptance and funding of the Congenital Disorders Grant.

Background

- 1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Congenital Disorders program from the State of Wisconsin Department of Health and Family Services.
- 2. This is a grant continuation most recently authorized by Common Council Resolution File # 080277 for the same amount, \$132,735. MHD has received funding for this program for approximately 20 years.
- 3. The purpose of this program is to provide screening for all newborn infants in the Milwaukee area for more than 48 rare disorders including hypothyroidism and sickle cell diseases. Approximately 100 infants and families require follow-up annually. The City of Milwaukee has countywide responsibilities under the grant.
- 4. It is estimated that 90% of the identified cases of sickle cell disease in Wisconsin are persons who live in the Milwaukee area.
- 5. In addition to screening, project outreach assists families in accessing medical care for medical testing and appropriate continuing care from medical providers. MHD staff participation in this grant includes advocacy and education regarding congenital disorders.
- 6. The Congenital Disorders program also provides education to clients and medical professionals regarding newborn screenings. Children with positive screens are referred to appropriate medical providers.

Discussion

- 1. The proposed new grant period is July 1, 2009 through June 30, 2010.
- 2. The budget for the new grant period provides:

Personnel

1 Public Health Nurse Supervisor (1.0 FTE at SG 07)	\$ 54,589
1 Public Health Nurse (0.75 FTE at PR 666)	38,500
Fringe	
41%	38,166
Travel/Training	1,480

TOTAL \$132,735

- 3. The resolution in File #090245 authorizes the City Comptroller to commit \$132,735 grantor share funds within the Project/Grant Parent of the 2009 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
- 4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and to incur costs consistent with the award documents including costs of travel and training, and to enter into subcontracts.

Fiscal Effect

- 1. The total amount of this grant is \$132,735, entirely from the grantor.
- 2. There is no impact on the tax levy.

Prepared by: Richard L. Withers, X8532 LRB-Research and Analysis Section June 22, 2009

Cc: Marianne C. Walsh
W. Martin Morics
Bevan Baker
Raquel Filmanowicz
Yvette Rowe
Jill Paradowski
Linda Schubert-Ross
Renee Joos
Anna Benton